

**ORDINANCE NO. 2015 – 15**

**WHEREAS**, the City Charter, Article VIII, provides for adoption of an annual budget for departments of the City of Franklin, and

**WHEREAS**, an annual budget process appropriating funds to the various departments and divisions of the City government for the fiscal year beginning July 1, 2014 has been completed in accordance with state law and local ordinances,

**NOW, THEREFORE BE IT ORDAINED**, by the Board of Mayor and Aldermen of the City of Franklin, Tennessee:

**SECTION I:** That the annual budget for the City of Franklin for the Fiscal Year 2014-2015 shall be amended and does allocate and appropriate additional funding as follows:

**GENERAL FUND**  
**REVENUE**

**EXPENDITURES**

|                              |               |               |            |
|------------------------------|---------------|---------------|------------|
| Administrative Reallocations | [Amendment 1] |               | \$ -0-     |
| Transfer to Sanitation       | [Amendment 2] | not to exceed | \$ 500,000 |
| Transfer to Road Impact      | [Amendment 3] | not to exceed | \$ 125,000 |
| Transfer to Transit          | [Amendment 4] | not to exceed | \$ 70,000  |

**Net Increase (Decrease) to Total General Fund Balance** **(\$695,000)**

**SANITATION FUND**  
**REVENUE**

|                       |               |               |           |
|-----------------------|---------------|---------------|-----------|
| Transfer from General | [Amendment 2] | not to exceed | \$500,000 |
|-----------------------|---------------|---------------|-----------|

**EXPENDITURES**

**Net Increase (Decrease) to Total Sanitation Fund Balance** **\$500,000**

**ROAD IMPACT FUND**  
**REVENUE**

|                       |               |               |            |
|-----------------------|---------------|---------------|------------|
| Transfer from General | [Amendment 3] | not to exceed | \$ 125,000 |
|-----------------------|---------------|---------------|------------|

**EXPENDITURES**

**Net Increase (Decrease) to Total Road Impact Fund Balance** **\$ 125,000**

**TRANSIT FUND**  
**REVENUE**

|                              |               |               |            |
|------------------------------|---------------|---------------|------------|
| Transfer from General        | [Amendment 4] | not to exceed | \$ 70,000  |
| Grant Revenue (Pass-Through) | [Amendment 5] |               | \$ 212,889 |

**EXPENDITURES**

|                               |               |  |            |
|-------------------------------|---------------|--|------------|
| Grant Expenses (Pass-Through) | [Amendment 5] |  | \$ 212,889 |
|-------------------------------|---------------|--|------------|

**Net Increase (Decrease) to Transit Fund Balance** **\$ 70,000**

**AFFORDABLE HOUSING FUND (commonly referred to as the CDBG Fund)**

**REVENUE**

In Lieu of Affordable Housing collections [Amendment 6] **\$194,162**

**EXPENDITURES**

Affordable Housing Assistance [Amendment 6] **\$194,162**

**Net Increase (Decrease) to Total Affordable Housing Fund Balance -0-**

**SECTION II:** That each department of the City shall limit its expenditures to the amount appropriated; that any changes or amendments to the appropriations set forth in the budget shall be made in accordance with the City Code, Article VIII.

**SECTION III:** That this Ordinance shall take effect on or before June 30, 2015, from and after the passage on Second and Final Reading; the health, safety and welfare of the citizens of the City of Franklin requiring it.

**ATTEST:**

**CITY OF FRANKLIN, TENNESSEE**

By: \_\_\_\_\_  
**ERIC S. STUCKEY**  
City Administrator

By: \_\_\_\_\_  
**DR. KEN MOORE**  
Mayor

**PASSED FIRST READING:** \_\_\_\_\_  
**PUBLIC HEARING:** \_\_\_\_\_  
**PASSED SECOND READING:** \_\_\_\_\_