



*City of Franklin, Tennessee*  
**Board of Mayor and Aldermen**

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# FY 2019-2028 Capital Investment Program

Special Work Session: Transportation

**October 15, 2018**

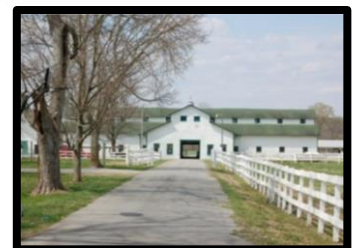
# *City of Franklin, Tennessee*

## **FY 2019-2028 Capital Investment Program**

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### **Agenda**

- **Approved Transportation Projects**
- **FY 2019-2028 Transportation Summary**
- **Collector Roadway Overview**
- **Individual Project Review**
  - **3 Star Projects (★★★)**
  - **4 Star Projects (★★★★)**
- **BOMA Selected Projects**
- **Process Moving Forward**
- **Questions**





*City of Franklin, Tennessee*

**FY 2019-2028 Capital Investment Program**

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# Approved Transportation Projects



# *City of Franklin, Tennessee*

## **FY 2019-2028 Capital Investment Program**

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### **Approved Transportation Projects**

#### **Projects Approved by Resolution 2016-69**

- East McEwen Drive Improvements – Phase 4 (*ST16007*) (**Construction**)  
(Includes East McEwen Dr. Right-Turn Bypass Lane (*ST16008*))
- Sidewalk “Gaps” (*ST16037*) (**Construction**)
- Franklin Road Improvements (*ST16009*) (**Construction**)
- Goose Creek Interchange Lighting (*ST16002*) (**Construction**)
- Major Street Resurfacing (*ST16038*) (**Construction**)
- Mallory/N Royal Oaks & Liberty Intersection Imp. (*ST16011*) (**Design and ROW Only**)

#### **Road Impact Fee Offset Agreement Projects**

- 1<sup>st</sup> Ave. N. and Bridge Street (1<sup>st</sup> Ave. N. to 2<sup>nd</sup> Ave N.) (**Construction**)
- Liberty Pike (Carothers Pkwy to East of Knoll Top Ln.) (**Construction**)
- Franklin Rd & Mallory Station Rd Int. Improvements (**Construction**)
- South Carothers Roadway (Colletta Park) (COF Contract 2017-0293) (**Construction**)

#### **TDOT/City Projects**

- Mack Hatcher NW Extension (*ST09001*) (**Construction**)
- Columbia Ave (Mack Hatcher to Downs Blvd) (*ST15002*) (**Construction**)
- Mack Hatcher SE Widening (*ST19003*) (**Env Only**)
- Franklin Road (Moores Ln to Cumberland Park Dr.) (**Construction**)



*City of Franklin, Tennessee*

**FY 2019-2028 Capital Investment Program**

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# **FY 2019-2028 Transportation Project Summary**



## *City of Franklin, Tennessee*

# **FY 2019-2028 Capital Investment Program**

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## **FY 2019-2028 Transportation Projects Summary**

- **FY 2019-2028 currently totals \$710,548,854**
- **143 Projects across all areas**
- **Streets/Transportation projects total \$499,212,654**
- **36 projects in total:**
  - **24 Streets/Road Projects (Extensions, Widening, New Roads)**
  - **4 Intersection Projects**
  - **8 Pedestrian/Trail projects**



*City of Franklin, Tennessee*

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# Collector Roadway Overview



# *City of Franklin, Tennessee*

## **FY 2019-2028 Capital Investment Program**

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### **Collector Roadway Overview**

#### **Service Area 1**

- Jordan Rd. (Aspen Grove Dr. – Mallory Ln.)
- Aspen Grove Dr. & Seaboard Ln. Int. Improvements
- Franklin Rd. & Mallory Station Rd. Int. Improvements
- Clovercroft Rd. (SR96-Oxford Glen Dr.)

#### **Service Area 2**

- Peytonsville Rd. & Pratt Ln. Int. Improvements
- Long Ln. and Old Peytonsville Rd. Connector
- S. Margin St. Infrastructure Upgrades

#### **Service Area 3**

- Boyd Mill Ave. (Downs Blvd. – SR96W)

#### **Service Area 4**

- Carlisle Ln. (SR96W-Future Mack Hatcher Pkwy)





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# Individual Project Review

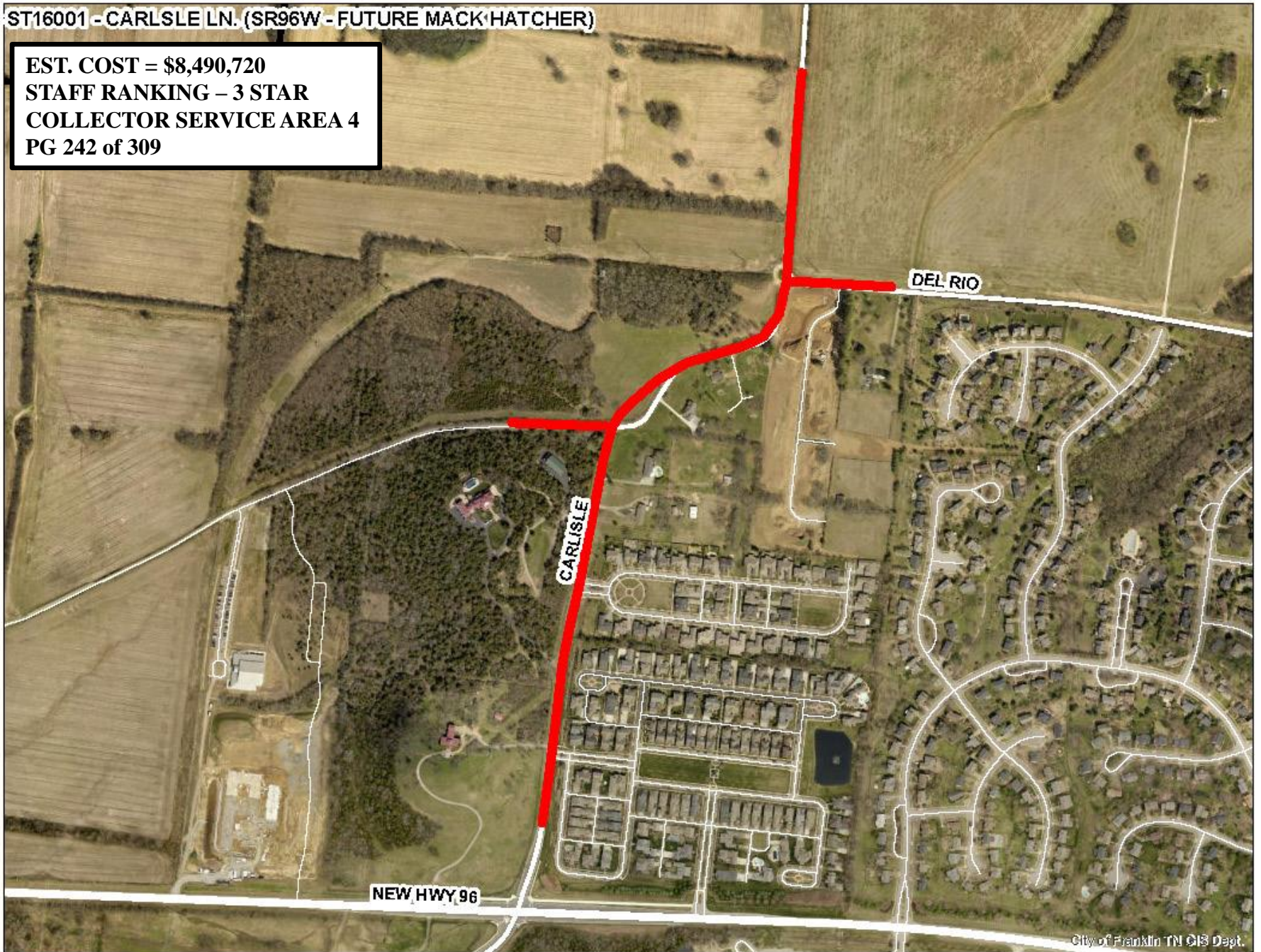
ST16001 - CARLSLE LN. (SR96W - FUTURE MACK HATCHER)

EST. COST = \$8,490,720

STAFF RANKING - 3 STAR

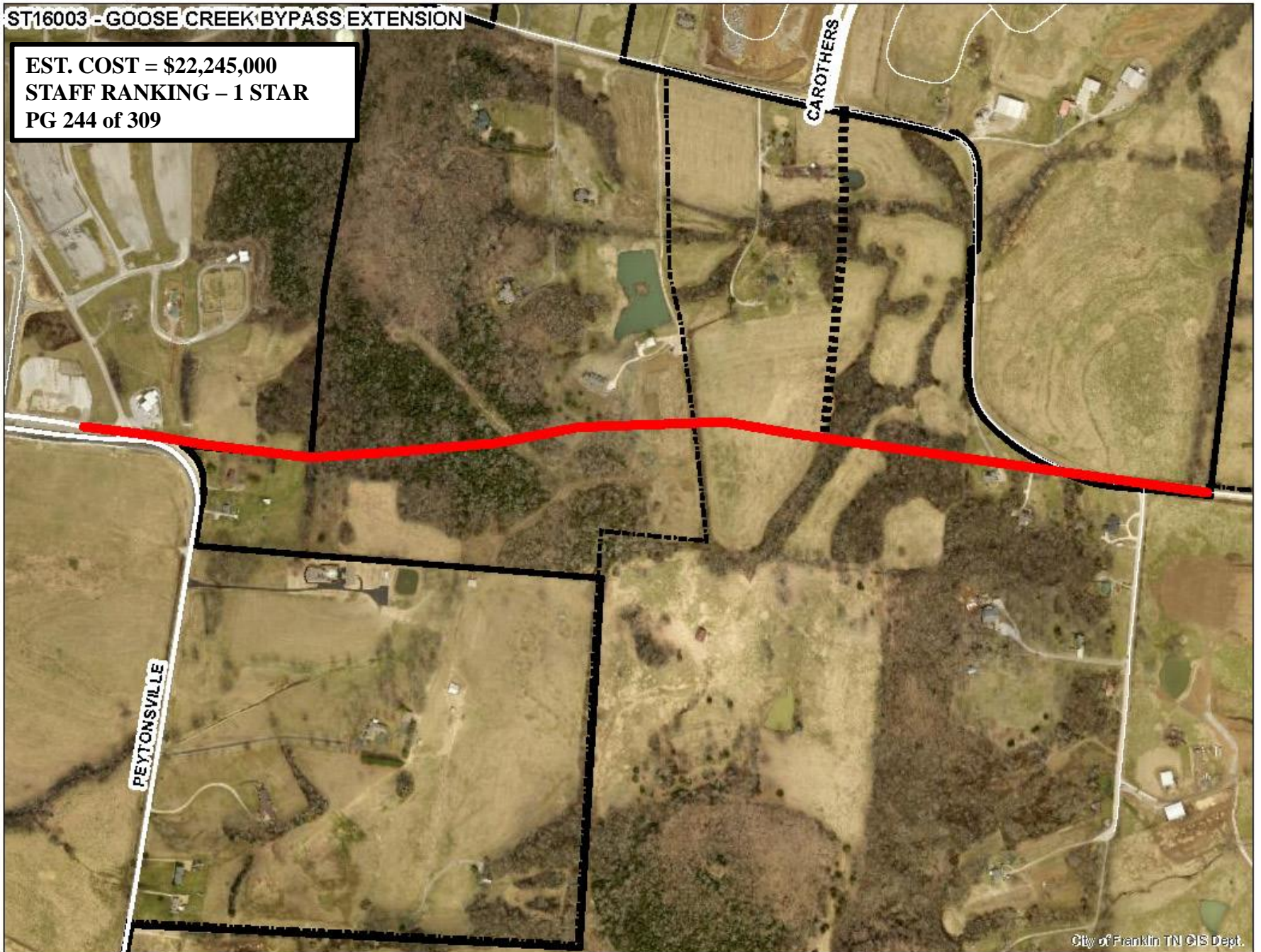
COLLECTOR SERVICE AREA 4

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**ST16003 - GOOSE CREEK BYPASS EXTENSION**

**EST. COST = \$22,245,000**  
**STAFF RANKING - 1 STAR**  
**PG 244 of 309**



ST16006 - JORDAN RD. (ASPEN GROVE DR. - MALLORY LN.)

EST. COST = \$4,670,480  
STAFF RANKING - 4 STAR  
COLLECTOR SERVICE AREA 4  
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**ST16011 MALLORY / N ROYAL OAKS & LIBERTY INTERSECTION IMP.**

**EST. COST = \$8,564,235**  
**STAFF RANKING – 3 STAR**  
**PG 260 of 309**



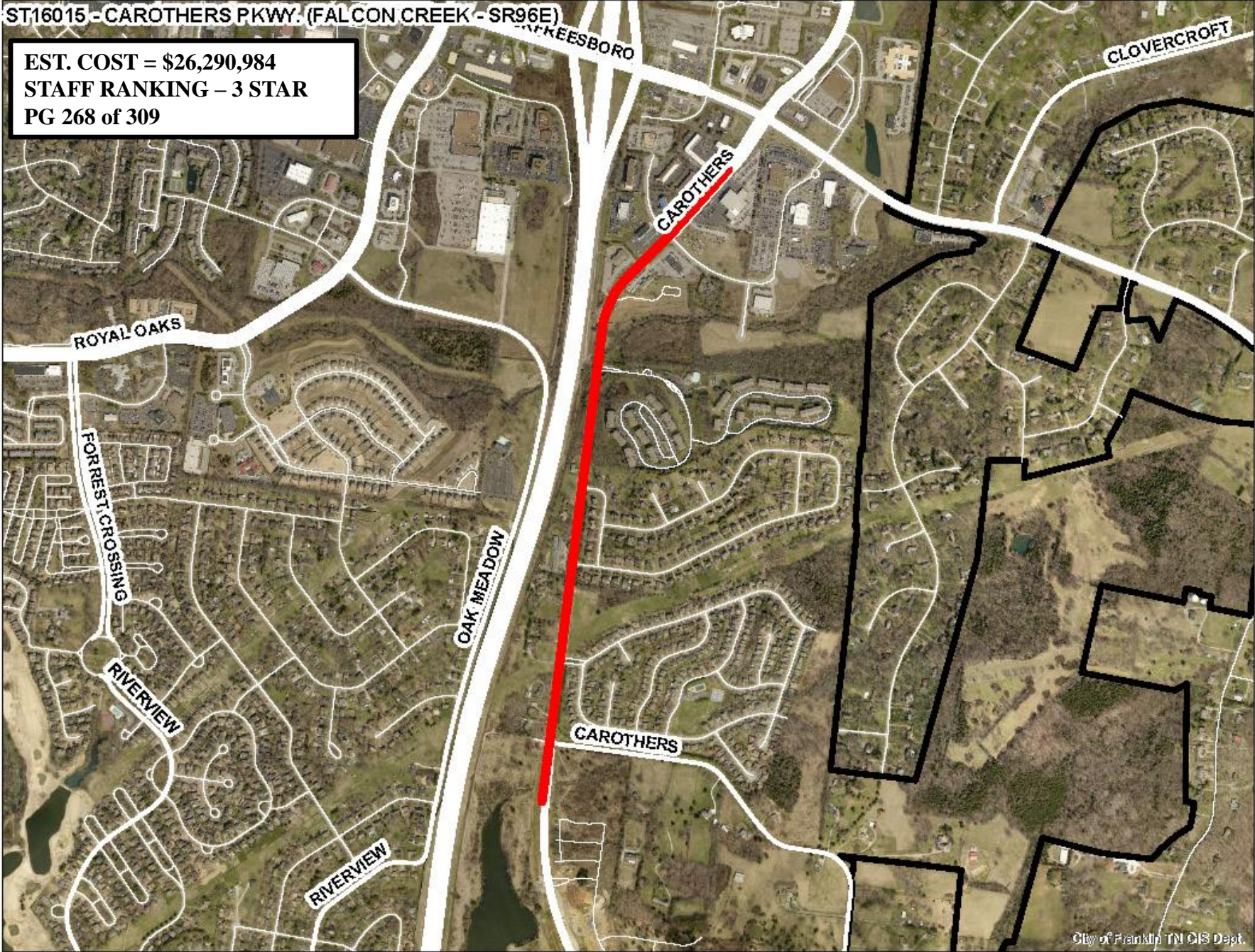
**ST16014 - FRANKLIN RD. & MALLORY STATION RD. INT. IMPROVEMENTS**

**EST. COST = \$6,740,000**  
**STAFF RANKING - 4 STAR**  
**PG 266 of 309**



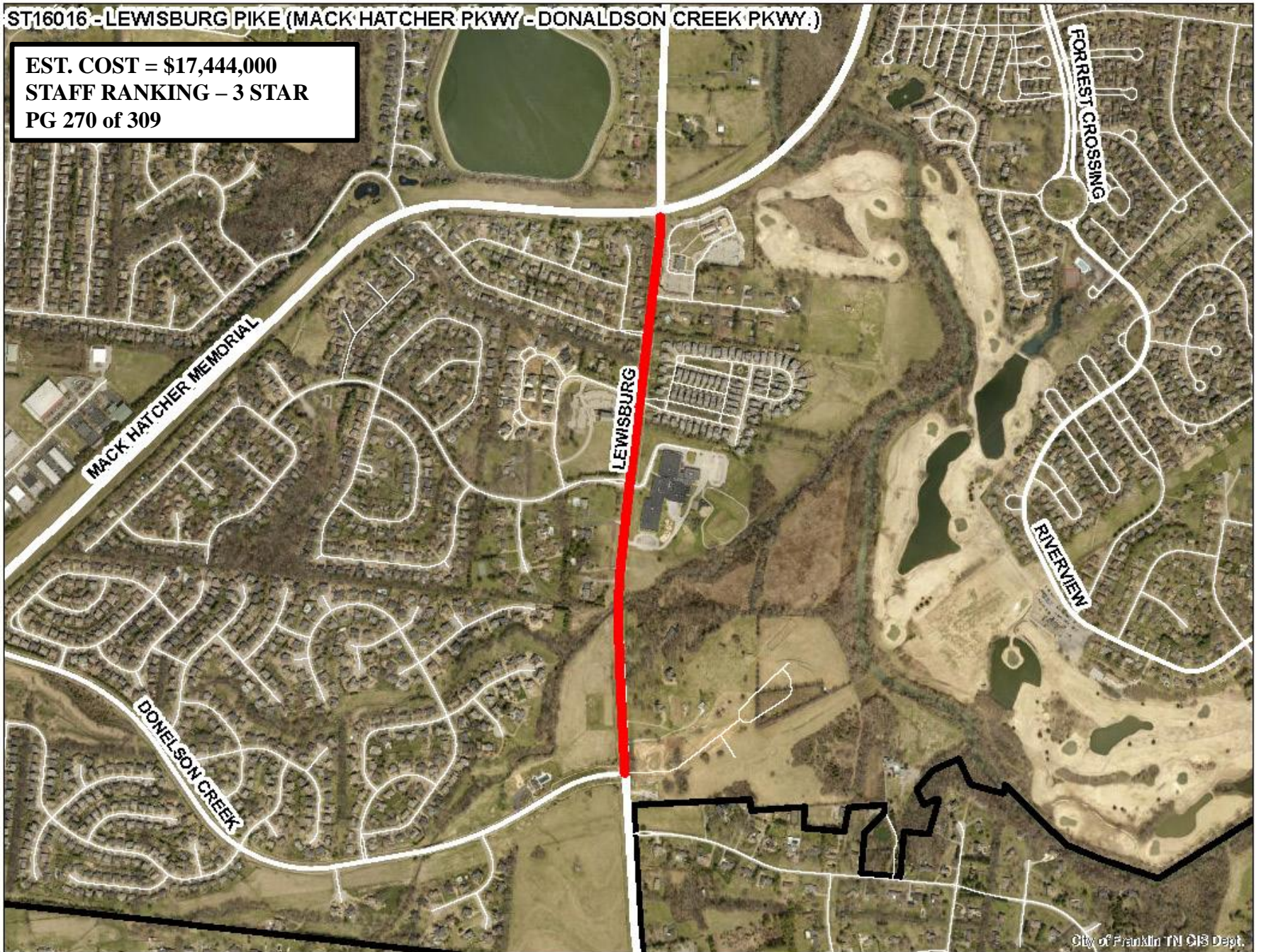
ST16015 - CAROTHERS PKWY. (FALCON CREEK - SR96E)

EST. COST = \$26,290,984  
STAFF RANKING - 3 STAR  
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ST16016 - LEWISBURG PIKE (MACK HATCHER PKWY - DONALDSON CREEK PKWY.)

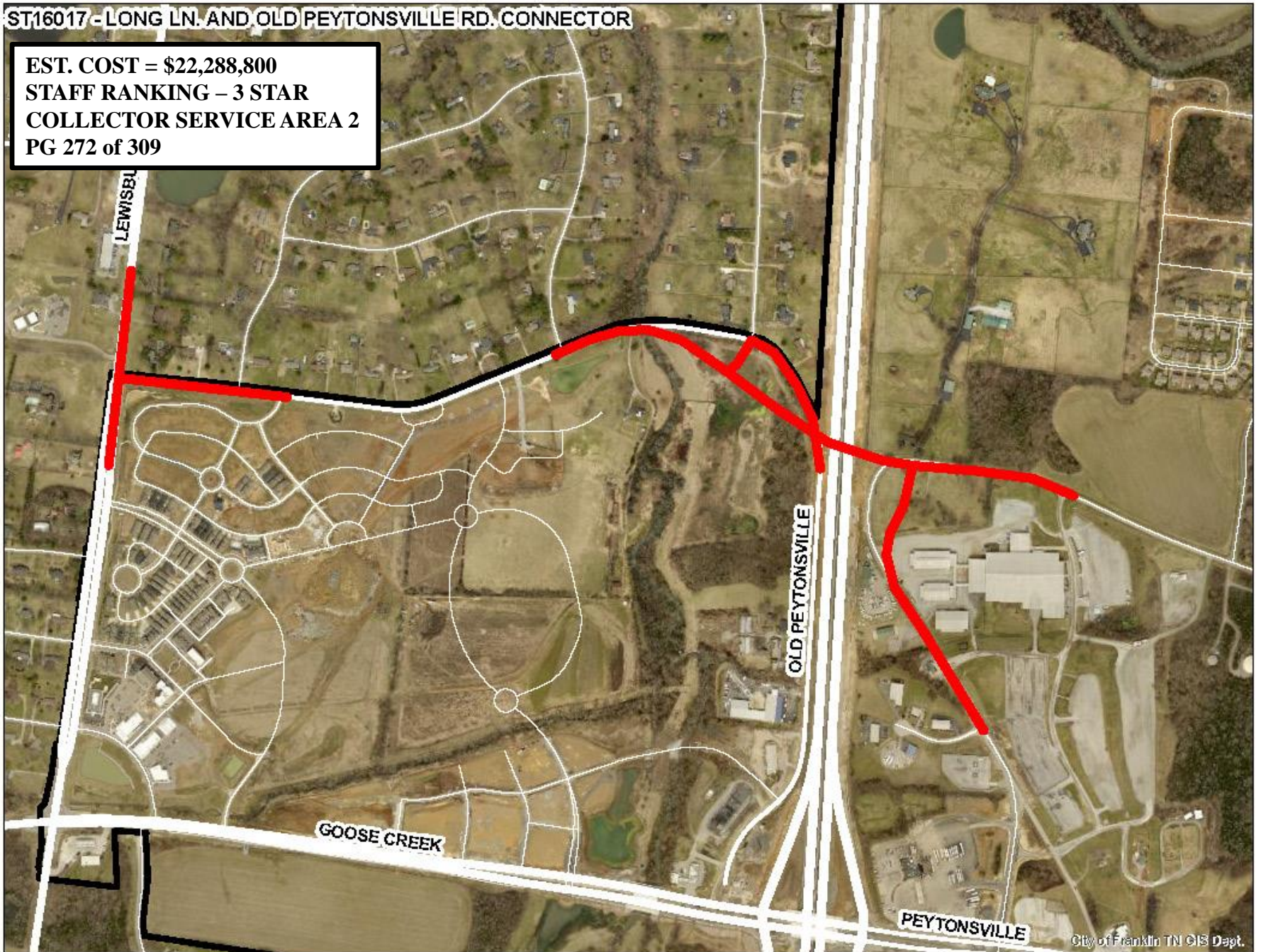
EST. COST = \$17,444,000  
STAFF RANKING - 3 STAR  
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**ST16017 - LONG LN. AND OLD PEYTONSVILLE RD. CONNECTOR**

**EST. COST = \$22,288,800**  
**STAFF RANKING - 3 STAR**  
**COLLECTOR SERVICE AREA 2**  
**PG 272 of 309**



**ST16018 - S. MARGIN ST. INFRASTRUCTURE UPGRADES**

**EST. COST = \$9,358,400**

**STAFF RANKING - 4 STAR**

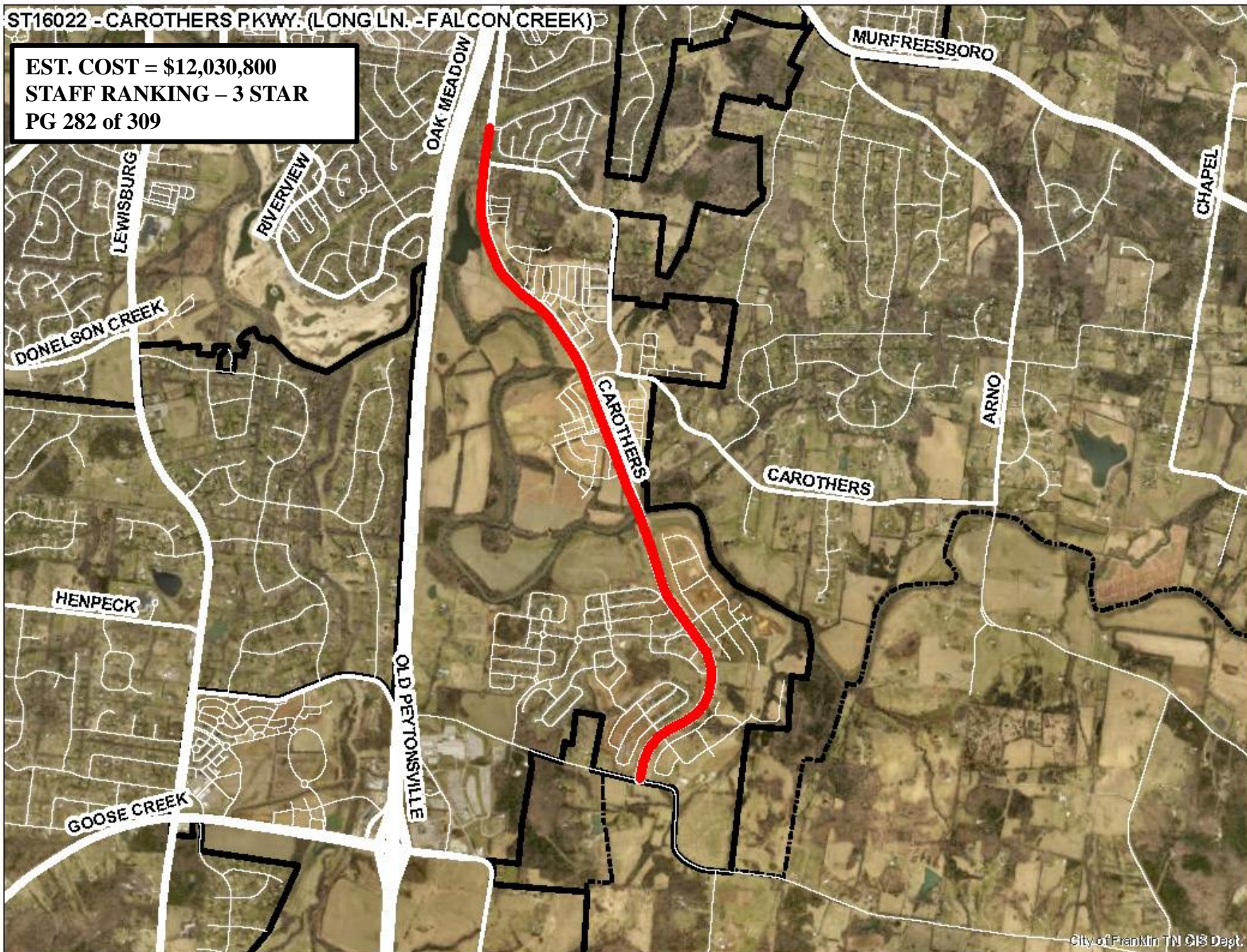
**COLLECTOR SERVICE AREA 1&2**

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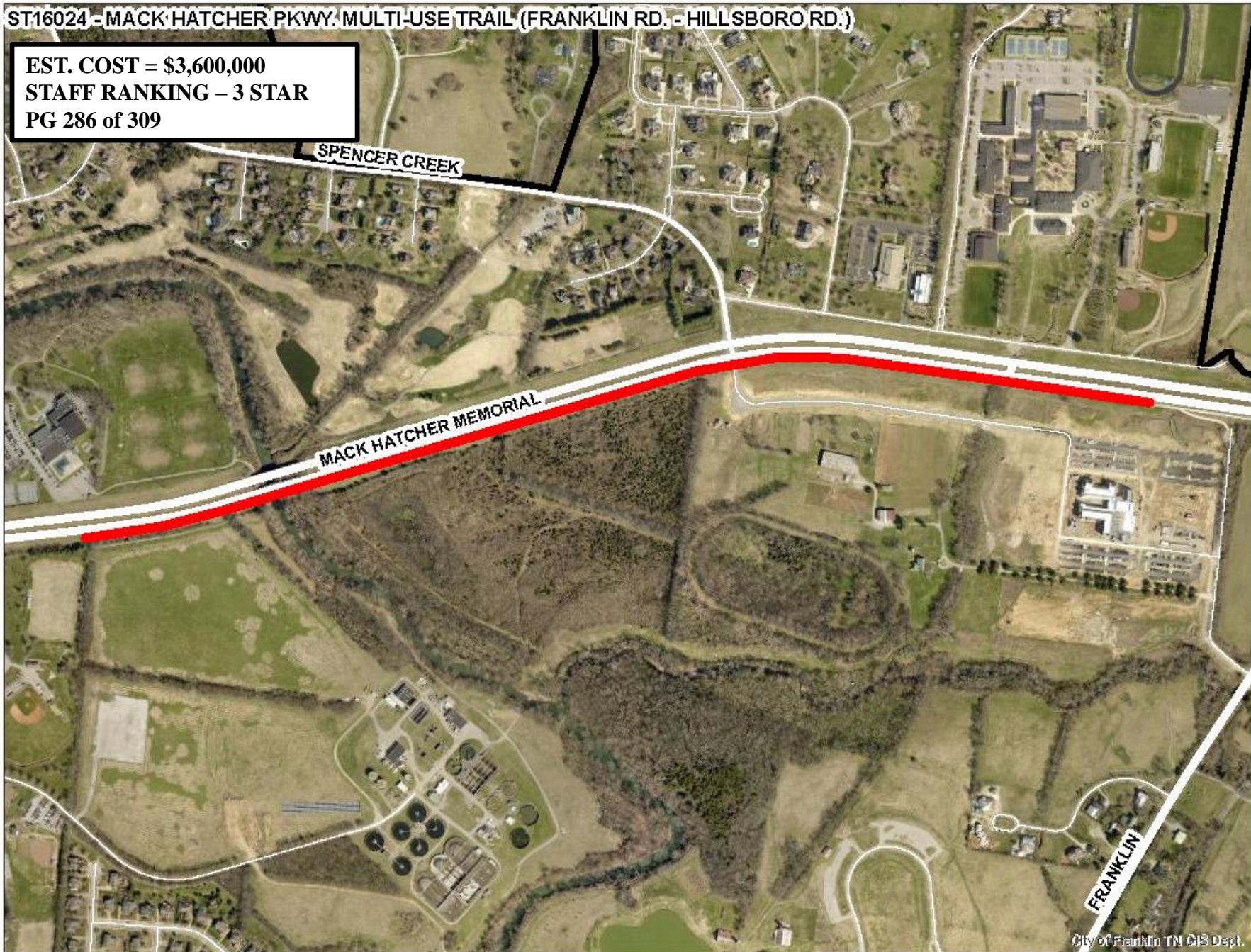
ST16022 - CAROTHERS PKWY. (LONG LN. - FALCON CREEK)

EST. COST = \$12,030,800  
STAFF RANKING - 3 STAR  
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ST16024 - MACK HATCHER PKWY. MULTI-USE TRAIL (FRANKLIN RD. - HILLSBORO RD.)

EST. COST = \$3,600,000  
STAFF RANKING - 3 STAR  
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ST16025 - OXFORD GLEN DR. MULTI-USE TRAIL (DAY LILY - MCEWEN DR.)

EST. COST = \$2,079,450  
STAFF RANKING - 2 STAR  
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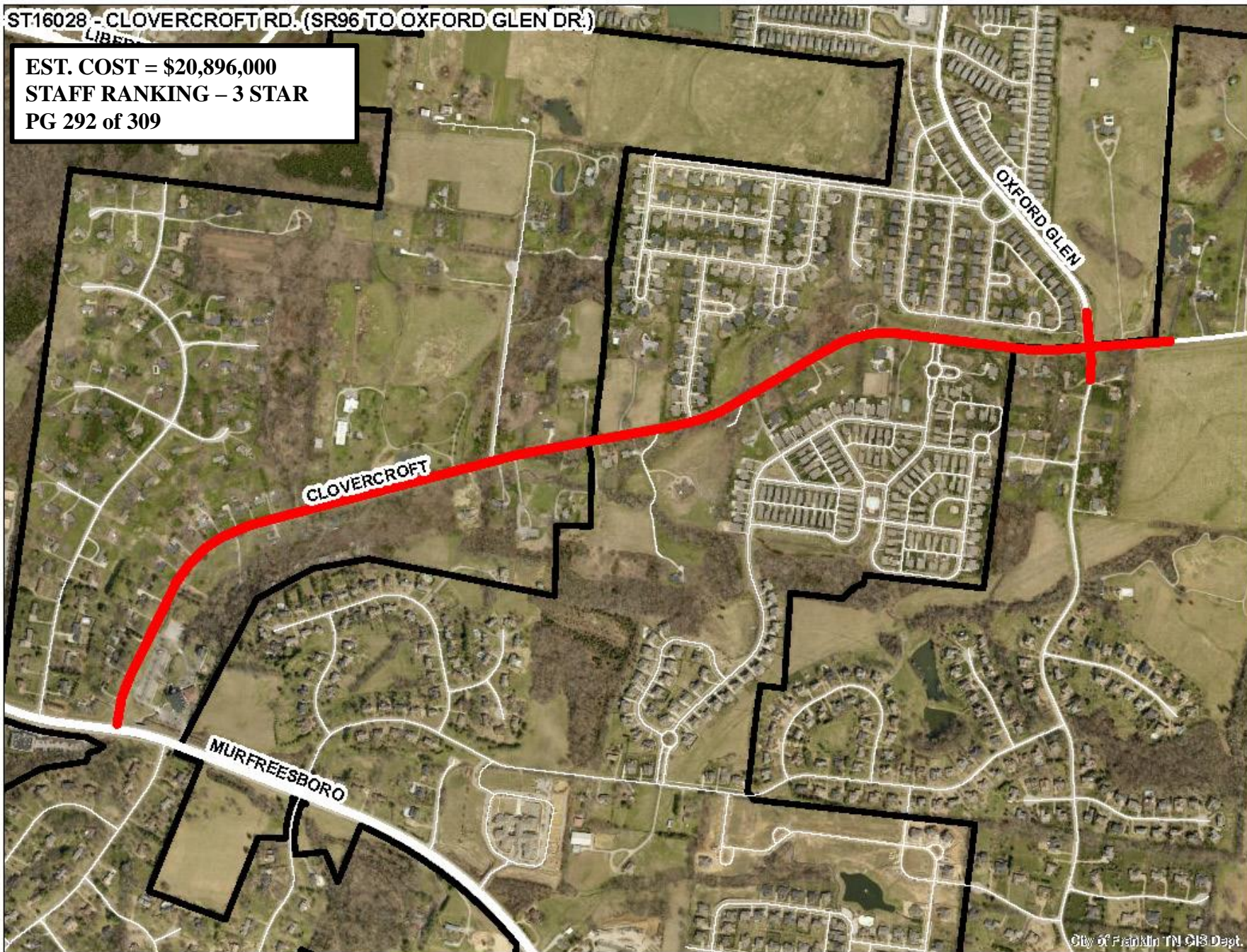
ST16027 - BOYD MILL AVE. (DOWNS BLVD. - SR96W)

EST. COST = \$6,053,356  
STAFF RANKING - 1 STAR  
Collector Service Area 3  
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ST16028 - CLOVERCROFT RD. (SR96 TO OXFORD GLEN DR.)

EST. COST = \$20,896,000  
STAFF RANKING - 3 STAR  
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**ST16030 - LEWISBURG AVE. SIDEWALK IMPROVMENTS**

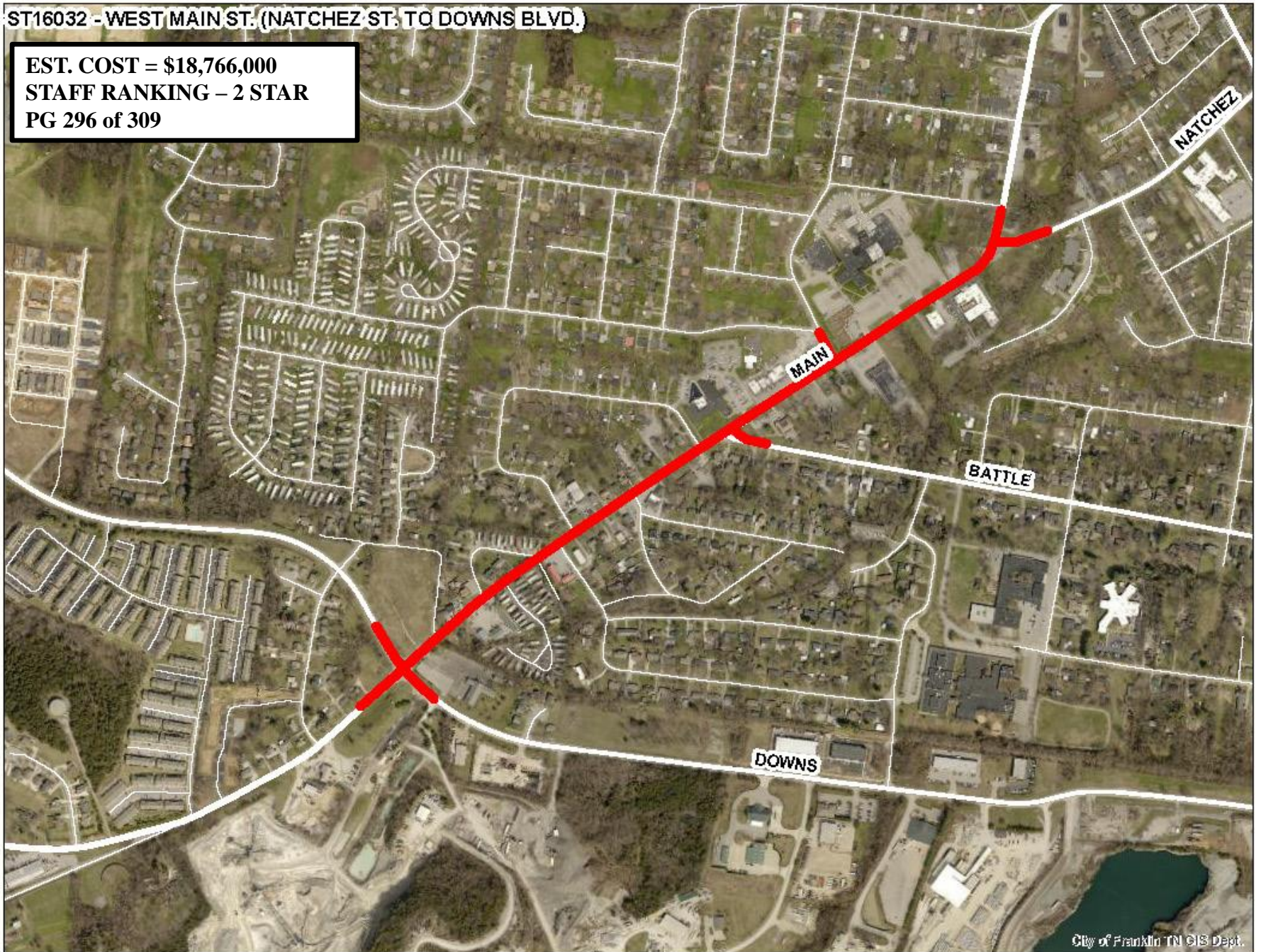
**EST. COST = \$1,162,260**  
**STAFF RANKING - 4 STAR**  
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ST16032 - WEST MAIN ST. (NATCHEZ ST. TO DOWNS BLVD.)

EST. COST = \$18,766,000  
STAFF RANKING - 2 STAR  
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ST16035 - COLUMBIA AVE. (DOWNS BLVD. TO FOWLKES ST.)

EST. COST = \$15,742,800  
STAFF RANKING - 3 STAR  
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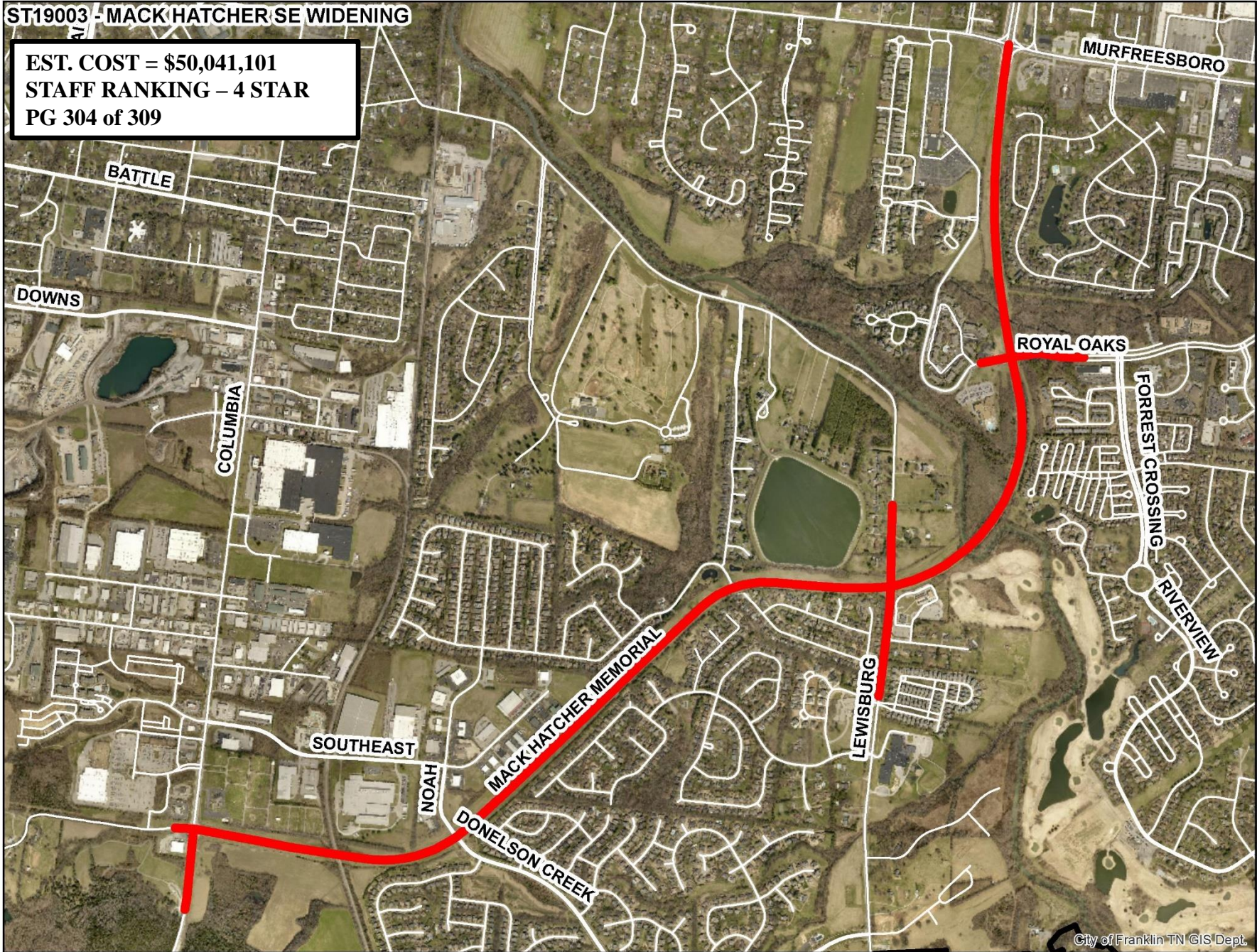
**ST19001-MAIN ST. SIDEWALK REPAIR PROJECT**

**EST. COST = \$2,200,000**  
**STAFF RANKING – 4 STAR**  
**PG 300 of 309**



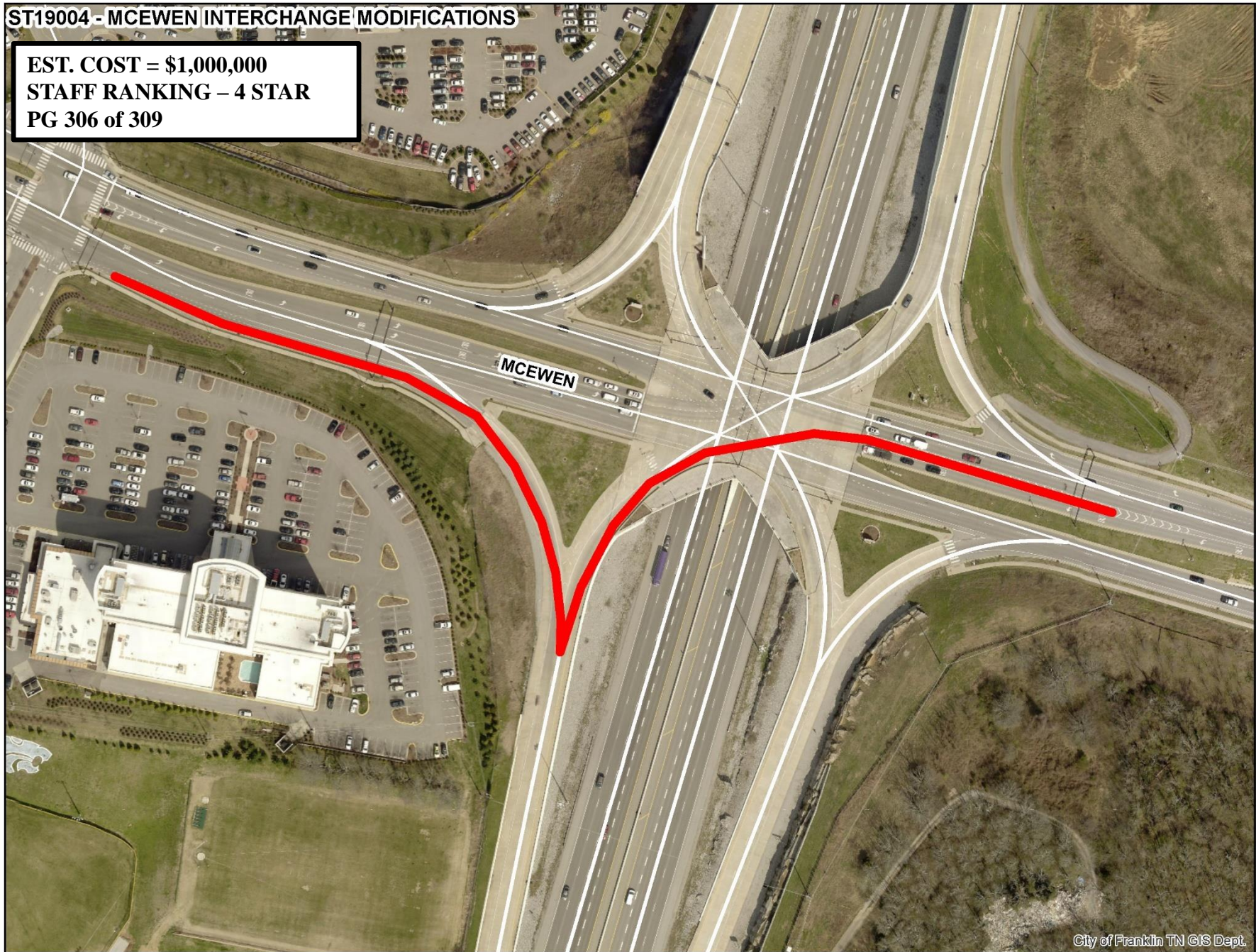
**ST19003 - MACK HATCHER SE WIDENING**

**EST. COST = \$50,041,101**  
**STAFF RANKING - 4 STAR**  
**PG 304 of 309**



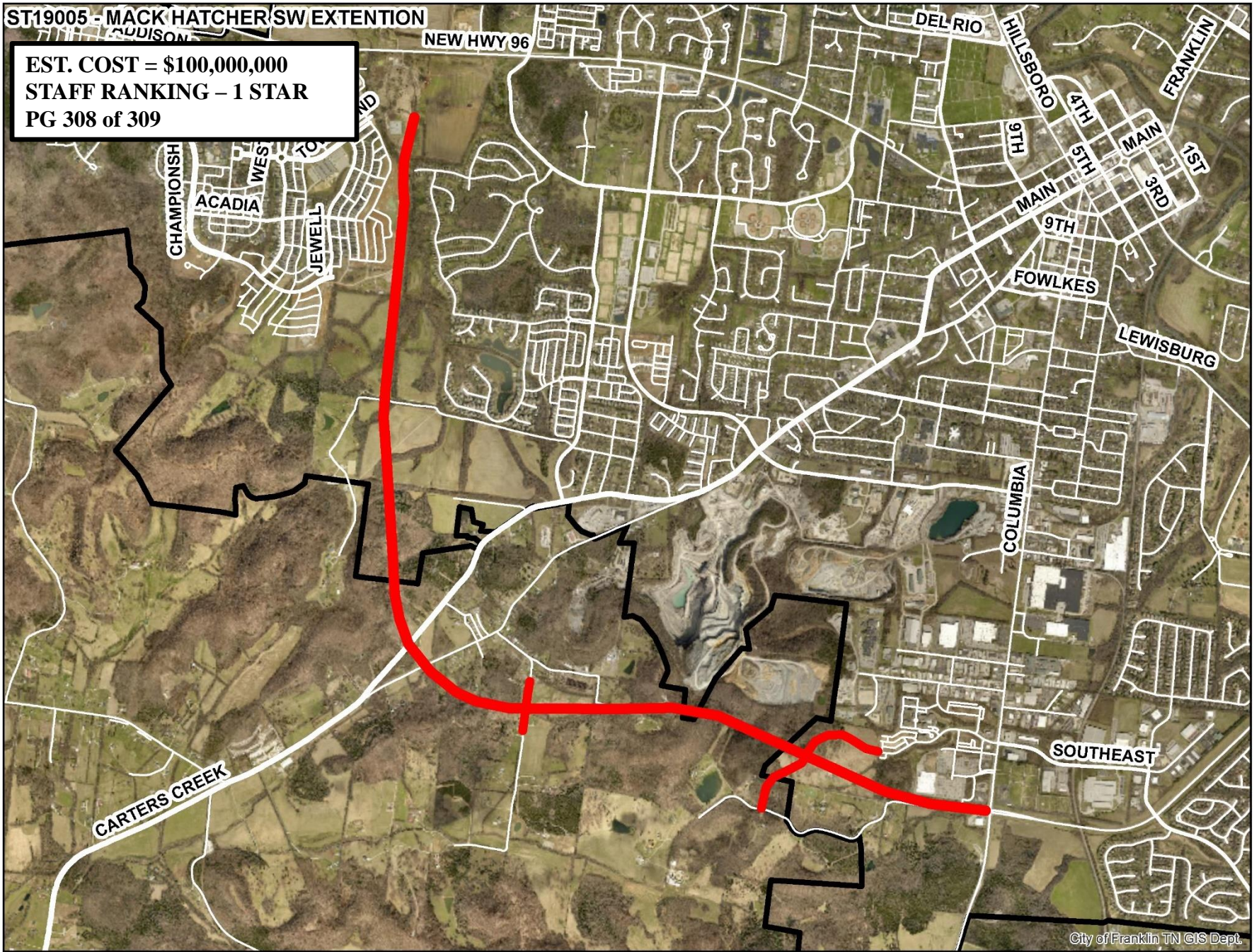
**ST19004 - MCEWEN INTERCHANGE MODIFICATIONS**

**EST. COST = \$1,000,000**  
**STAFF RANKING – 4 STAR**  
**PG 306 of 309**



ST19005 - MACK HATCHER SW EXTENTION

EST. COST = \$100,000,000  
STAFF RANKING - 1 STAR  
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# Process Moving Forward



# *City of Franklin, Tennessee*

## **FY 2019-2028 Capital Investment Program**

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### Process Moving Forward (*Completed*)

#### September 2018

- *BOMA provides top 3 non water/sewer projects to staff*
- *BOMA provides additional projects not included in CIP book to staff*

#### October 2018

- Breakout Meetings with BOMA
  - *Transportation* - Water/Sewer – Parks & All Others
- At end of breakout meetings, BOMA will be asked to submit their top 10 prioritized rankings of all projects from each breakout meeting





## *City of Franklin, Tennessee*

# **FY 2019-2028 Capital Investment Program**

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## **Process Moving Forward**

### **November 2018**

- Staff will present BOMA consolidated prioritized rankings
- Staff will present formal review of Financial Model & discuss available funding

### **December 2018/January 2019**

- Board Approval of FY 2019-2028 CIP Projects

### **March 2019**

- City will issue G.O. Bonds to partially fund CIP projects

### **May 2019**

- City Administrator will present annual capital budget for FY 2020



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# Questions