

March 2019 Capital Projects Status Report

(Transportation, Stormwater, and Parks)

Transportation

Mack Hatcher Parkway Northwest Extension (SR-96 West to Hillsboro Road)	
Project Mngr:	Project Managed by TDOT (COF Liason: Abby Gambill)
Schedule:	DESIGN: Start – August 14, 2007, End– October 2018 (Re-Design); ROW: Start – December 2009, End – November 2018; CONSTRUCTION: Bid Date – December 7, 2018 <i>*Denotes Estimated Date</i>
Cost:	DESIGN: \$3,502,501; ROW: \$13,397,520 (Provided by TDOT); CONSTRUCTION: \$45,122,600 (Provided by TDOT) <i>Note: City of Franklin Funding Commitment of \$5,000,000</i>
Status Update:	Bids for construction were opened on December 7, 2018. TDOT has awarded the contract to Eutaw Construction Company, Inc. Construction activities have begun.

SR-96 West Multi-Use Trail (Vera Valley Drive to 5TH Avenue North)	
Project Mngr:	David Hodnett
Schedule:	DESIGN: Start- November 2016, End – May 2019*; ROW: Start – April 2018, End – June 2019*; CONSTRUCTION: Start – September 2019*, End – December 2020* <i>*Denotes Estimated Date</i>
Cost:	DESIGN: \$167,538; ROW: \$600,000 (Estimated); CONSTRUCTION: TBD
Status Update:	Designer is working to obtain approval of plans through TDOT. ROW/Easement acquisitions, except for 1 condemnation, have been given to closing attorney. Staff is working toward obtaining all TDOT approvals by June 2019.

Westhaven Boulevard Traffic Signal	
Project Mngr:	Adam Moser
Schedule:	DESIGN: Start- October 2018, End – June 2019*; ROW: Start – July 2019*, End – August 2019*; CONSTRUCTION: Bid – September 2019*, Start – April 2020*, End – July 2020* <i>*Denotes Estimated Date</i>
Cost:	TOTAL: \$500,000 (Estimated)
Status Update:	Survey is complete. Designer has begun work on plans.

Transportation (continued)

Franklin Road Corridor (Streetscape) Improvements (Harpeth River Bridge to Harpeth Industrial Court)	
Project Mngr:	William Banks
Schedule:	DESIGN: Start- January 2015, End – May 2019*; ROW: Start – April 2018, End – June 2019*; CONSTRUCTION: Start – August 2019*, End – May 2021* <i>*Denotes Estimated Date</i>
Cost:	TOTAL: \$14,300,000 (Estimated)
Status Update:	Final design updates and ROW acquisition are ongoing. A utility coordination meeting was held on February 26 th .

East McEwen Drive Roundabout Modifications	
Project Mngr:	David Hodnett
Schedule:	DESIGN: Start – March 2017, End– February 2019; ROW: Start – November 2018, End – March 2019*; CONSTRUCTION: Start – June 2019*, End – April 2020* <i>*Denotes Estimated Date</i>
Cost:	DESIGN: \$154,405; ROW: \$350,000 (Estimated); CONSTRUCTION: \$1,250,000 (Estimated)
Status Update:	Project is currently out for construction bids. The bid opening was held on Monday, March 11 th .

East McEwen Drive Phase 4 Improvements (Cool Springs Boulevard to Wilson Pike)	
Project Mngr:	David Hodnett
Schedule:	ENVIRONMENTAL: Start – June 2017, End – November 2018; DESIGN: Start – April 2015, End – June 2019; ROW: Start – July 2019*, End – March 2020*; CONSTRUCTION: Bid – April 2020*, Start – May 2020*; End – April 2023* <i>*Denotes Estimated Date</i>
Cost:	ENVIRONMENTAL: \$125,018; DESIGN: \$1,210,000 (Preliminary - \$497,000; Final - \$713,000); ROW: TBD; CONSTRUCTION: TBD
Status Update:	Final NEPA document was approved in November 2018. Designer is working on finals plans, which include proposed utility relocations. Right-of-way process is anticipated to begin in Summer 2019.

Transportation (continued)

Columbia Avenue Widening & Improvements (Mack Hatcher Parkway to Downs Boulevard)	
Project Mngr:	William Banks
Schedule:	ENVIRONMENTAL: Start - February 9, 2016, End – February 2018; DESIGN: Start – January 2019, End – December 2019*; ROW: Start– March 2020*, End – October 2021*; CONSTRUCTION: Start – February 2022*, End – March 2024* <i>*Denotes Estimated Date</i>
Cost:	ENVIRONMENTAL: \$927,668; DESIGN: \$750,000; ROW: TBD; CONSTRUCTION: TBD
Status Update:	A PSA for final design was approved by BOMA in January 2019. Designer began working on plans, which are anticipated to be complete around the end of 2019.

Intersection Improvements at Mallory Lane and Liberty Pike	
Project Mngr:	David Hodnett
Schedule:	DESIGN: Start – February 14, 2017, End – TBD; ROW: TBD CONSTRUCTION: TBD
Cost:	DESIGN: \$229,965; ROW: TBD; CONSTRUCTION: TBD
Status Update:	Based upon feedback from the public meeting, the designer has developed several design alternatives that will be presented to the March 26 th BOMA work session.

Stormwater

Jordan Branch of Spencer Creek (Cool Springs East) Stream Restoration	
Project Mngr:	Jeff Willoughby
Schedule:	DESIGN: Start – May 26, 2015, End – June/July 2018; ROW/Easement Acquisition – ROW: May 2018; CONST. (Phase 1): Bid – March 2019*, Start – April 2019*, End – Oct. 2019*; CONST. (Phase 2): Bid – August 2019*, Start – Oct. 2019*, End – March 2020* <i>*Denotes Estimated Dates</i>
Cost:	DESIGN: \$113,445; CONSTRUCTION: \$750,000 (Estimated)
Status Update:	This project has been advertised for bids twice, with no responses. Staff has broken this project into 2 phases. The first phase, for tree removal only, is scheduled for a bid opening on April 1 ST at 10:00 AM.

Stormwater (continued)

Carnton Lane Culvert Replacement	
Project Mngr:	David Hodnett
Schedule:	DESIGN: Start- September 9, 2016, End- July 2017; ROW: November 2017; CONSTRUCTION Start- October 8, 2018; Construction End – January 7, 2019 (Original Contract) <i>*Denotes Estimated Dates</i>
Cost:	DESIGN: \$18,580; CONSTRUCTION: \$256,225
Status Update:	Work began in October 2018. Construction of project was complete, except for asphalt paving, in January 2019. Paving will occur as permits.

Parks

Southeast Municipal Complex (Park)	
Project Mngr:	David Hodnett
Schedule:	PLANNING: Start – June 2017, End – August 2018
Cost:	PLANNING: \$396,046; DESIGN: 1,900,000 (<i>Estimated</i>); CONSTRUCTION: TBD
Status Update:	Staff is negotiating PSAs to design Phase 1 of the park, including the access bridge across the Harpeth River.

Southeast Municipal Complex (Lockwood Parcel)	
Project Mngr:	David Hodnett
Schedule:	DESIGN: TBD; CONSTRUCTION: TBD
Cost:	DESIGN: \$310,158; ROW: \$500,000; CONSTRUCTION: TBD
Status Update:	The purchase of the property was completed by the City. A PSA for the design of necessary improvements to the Robinson Lake dam will be presented to the Board at an upcoming meeting.

Parks (continued)

Reconstruction of Tennis Courts at Jim Warren Park	
Project Mngr:	David Hodnett
Schedule:	DESIGN: Start – June 2018, End – January 2019; CONSTRUCTION: Bid – February 2019, Start – April 2019*, End - July 2019* <i>*Denotes Estimated Dates</i>
Cost:	DESIGN: \$74,575; CONSTRUCTION: \$854,321 (<i>Bid Price + \$75,000 Project Contingency</i>)
Status Update:	Bid were opened on February 21 st . A resolution to award the construction contract to Sessions Paving Co. was approved on March 12 th .