

# Franklin*Forward* – A Vision for 2033

## City's Mission:

“Franklin will continually strive to be a community of choice for individuals, families, and businesses to grow and prosper through an excellent quality of life supported by exceptional, responsive, and cost-effective City services.”

## Strategic Plan Themes:

### **I. A Safe, Clean, and Livable City**

- a. Franklin will have safe neighborhoods supported by high-quality police, fire, and emergency services as well as effective code enforcement.
- b. Franklin will enhance the value and character of our community through progressive and responsive development and neighborhood services.
- c. Franklin will provide high-quality water and wastewater treatment services that will meet the needs of our growing community.
- d. Franklin will be a model for environmental quality and a sustainable city.
- e. Franklin will be a leader in residential recycling efforts.

### **II. An Effective and Fiscally Sound City Government Providing High Quality Service**

- a. The citizens of Franklin will be benefactors to City services that reflect efficiency while preserving the personal touch and engagement they have come to expect in our community.
- b. Franklin government will seek diversification and efficiencies of revenue sources to find its aspirations.
- c. The City of Franklin will have a talented, diverse, and engaged workforce.

### **III. Quality Life Experiences**

- a. Preserving dynamic, diverse, engaged neighborhoods: Franklin will be a place that offers a high quality of life for all citizens who choose to live and work here.
- b. Franklin will facilitate the development and maintenance of housing options that meet the needs of people desiring to live and work in our community.
- c. Meeting transportation needs: Franklin will have a diverse transportation network that promotes, provides, and supports safe and efficient mobility choices for all, including driving, public transit, walking, and biking.
- d. Creating desirable life experiences: Franklin will continue to be a destination to live and work that ranks among the best in the nation.

### **IV. Sustainable Growth and Economic Prosperity**

- a. Franklin will strategically manage its growth and the value of its assets.
- b. Franklin will pursue growth and development that embraces its historic context and encourages revenue generation.
- c. Franklin will expand and retain business and job opportunities within the community as well as the country.

# Capital Improvement Program (CIP) – Project Scoring Criteria

## I. A Safe, Clean, and Livable City

1. Contributes to Health, Safety and Welfare  
*(Choose One)*
  - A. Eliminates a KNOWN hazard
  - B. Eliminates a POTENTIAL hazard
  - C. Materially contributes
  - D. Minimally contributes
  - E. No impact
  
2. Implications of Project Deferral  
*(Choose One)*
  - A. Deferral will create unsafe conditions and/or cause noticeable disruptions to level of service
  - B. Deferral will NOT create unsafe conditions and/or cause noticeable disruptions to level of service
  
3. Environmental Impact  
*(Choose One)*
  - A. Positive Impact
  - B. Little or no impact
  - C. Detrimental impact

## II. An Effective and Fiscally Sound City Government Providing High Quality Service

1. Will Project Upgrade Facilities?  
*(Choose One)*
  - A. Rehabilitates/upgrades existing facility
  - B. Replaces existing facility
  - C. New facility
  
2. Project's Expected Useful Life  
*(Choose One)*
  - A. Greater than 20 years
  - B. 10 to 20 years
  - C. 4 to 10 years
  - D. 3 years or Less
  
3. Service Area of Project  
*(Choose One)*
  - A. Regional
  - B. City-wide
  - C. Large Portion of City
  - D. Several Neighborhoods
  - E. One Neighborhood

## Capital Improvement Program (CIP) – Project Scoring Criteria

4. Availability of Federal/State Funding  
*(Choose One)*
  - A. Guaranteed state/federal funding
  - B. High potential for state/federal funding
  - C. Limited potential for state/federal funding
  - D. No potential for state/federal funding
  
5. Impact on Annual Operations Budget  
*(Choose One)*
  - A. Reduce cost
  - B. Cost neutral
  - C. Increase cost
  
6. Capital Costs  
*(Choose One)*
  - A. Under \$100,000
  - B. \$100,000 - \$1,000,000
  - C. \$1,000,000 - \$5,000,000
  - D. Over \$5,000,000
  
7. Public Perception  
*(Choose One)*
  - A. Overwhelming public support
  - B. Supported by small but vocal minority
  - C. BOMA and/or staff identified priority

### III. Quality Life Experiences

1. Historic/Sensitive Area Preservation  
*(Choose One)*
  - A. Enhances Historic/Sensitive Area
  - B. No Significant Impact
  - C. Detrimental to Historic/Sensitive Area
  
2. Equality  
*(Choose One)*
  - A. Delivers new service or facility to underserved population
  - B. Enhances existing service or facility to underserved population
  - C. No impact to underserved population

# Capital Improvement Program (CIP) – Project Scoring Criteria

## IV. Sustainable Growth and Economic Prosperity

1. Revitalization and Balanced Growth  
*(Choose One)*
  - A. Positive impact to identified distressed area AND complies with Land Use Plan
  - B. Project scale supported by Land Use Plan
  - C. Neutral impact on area
  
2. Economic Impact  
*(Choose One)*
  - A. Positive effect on local economy
  - B. Little or no effect on local economy
  - C. Adverse effect on local economy

## V. Technical Requirements

1. Project Readiness  
*(Choose One)*
  - A. Likely to be completed within the requested budget and schedule
  - B. Possible budget or schedule problems
  - C. Probably budget or schedule problems
  
2. Critical City Objective  
*(Choose One)*
  - A. Project is consistent with adopted City polices and plans (i.e. Master Plan, Major Thoroughfare Plan, Basin Plan, etc.)
  - B. Project is consistent with recent BOMA direction and decisions
  - C. No policy/plan in place
  
3. Prior Investment by the City  
*(Choose One)*
  - A. Significant investment by City to meet legal obligation
  - B. Significant investment by City in the last 5 years
  - C. Moderate investment by the City
  - D. New project; no prior investment