

**RESOLUTION 2019-73**

**A RESOLUTION TO REVISE THE ORGANIZATIONAL CHART WITHIN THE POLICE DEPARTMENT**

**WHEREAS**, the current organizational chart for the Police Department no longer meets the needs of the City or the Police Department; and

**WHEREAS**, with respect to the Police Department the reorganization will provide for more appropriate division of duties to maximize operational effectiveness, and recognize the responsibilities of the Records function; and

**WHEREAS**, the Board of Mayor and Aldermen desires to support the minor reorganizations of the Police Department to include this initiative as there would be no increase in anticipated costs; and

**WHEREAS**, the Board of Mayor and Aldermen believe it is in the best interest of the City to adopt the changes below relative to the organizational chart of the Police Department.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Mayor and Aldermen for the City of Franklin as follows:

**Section 1.** The City of Franklin hereby adopts the amended Organization and Personnel Charts for the Police Department, to be incorporated within the FY 2019-20 Budget, as shown in Exhibit A, attached, with four (4) Records Clerk positions eliminated and one (1) Senior Records Technician position and three (3) Records Technician positions created.

**Section 2.** That the funds necessary to accommodate this modification of staffing have been provided for through Ordinance 2019-36, "AN ORDINANCE TO AMEND THE BUDGET OF THE CITY OF FRANKLIN FOR FISCAL YEAR 2019-2020."

**Section 3.** BE IT FINALLY RESOLVED by the Board of Mayor and Aldermen for the City of Franklin, Tennessee, that this resolution shall take effect from the and after its passage on first and final reading, the health, safety, and welfare of the citizens requiring it.

**IT IS SO RESOLVED AND DONE** on this \_\_\_ day of \_\_\_\_\_, 2019.

**ATTEST:**

**CITY OF FRANKLIN, TENNESSEE:**

**By:** \_\_\_\_\_  
**Eric S. Stuckey**  
**City Administrator**

**By:** \_\_\_\_\_  
**Dr. Ken Moore**  
**Mayor**

**Approved as to Form:**

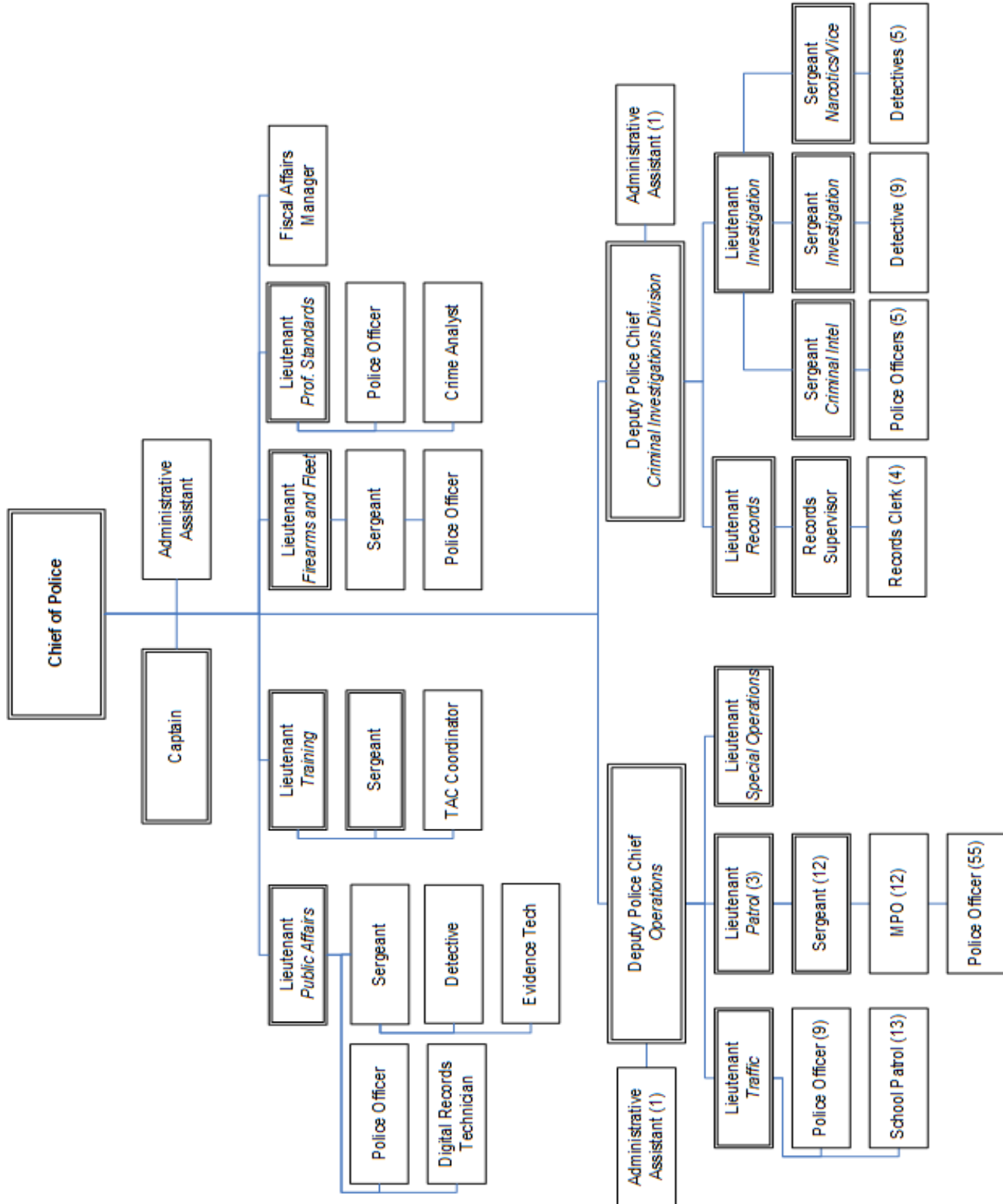
**By:** \_\_\_\_\_  
**Shauna R. Billingsley**  
**City Attorney**



# City of Franklin, Tennessee

## FY 2020 Operating Budget

### Organizational Chart (Current)



Note: For detailed counts and authorized positions, please see following page entitled "Staffing by Position"



## City of Franklin, Tennessee

### FY 2020 Operating Budget

#### Staffing by Position (Current)

Position	Pay Grade	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020	
		F-T	P-T	F-T	P-T	F-T	P-T	F-T	P-T	F-T	P-T
<b>Sworn Officers</b>											
Police Chief	Grade M	1	0	1	0	1	0	1	0	1	0
Police Deputy Chief	Grade K	2	0	2	0	2	0	2	0	2	0
Field Operations Captain	Grade J	1	0	1	0	1	0	1	0	1	0
Police Lieutenants	Grade I	10	0	10	0	10	0	10	0	10	0
Police Sergeant	Grade G	18	0	18	0	18	0	18	0	18	0
Detective/Master Patrol	Grade F	27	0	27	0	27	0	27	0	27	0
Police Officers	Grade E	68	0	70	0	70	0	70	0	73	0
Police Officer (R&D)	Grade E	1	0	0	0	0	0	0	0	0	0
<b>Non-Sworn Personnel</b>											
Fiscal Affairs Manager	Grade H	1	0	1	0	1	0	1	0	1	0
Crime Analyst	Grade F	0	0	1	0	1	0	1	0	1	0
Digital Records Technician	Grade F	1	0	1	0	1	0	1	0	1	0
Asst. Comm. Super.*	Grade E	1	0	0	0	0	0	0	0	0	0
Records Supervisor	Grade E	1	0	1	0	1	0	1	0	1	0
Sr. Communications Officer*	Grade E	3	0	0	0	0	0	0	0	0	0
Admin. Asst.	Grade D	4	0	3	0	3	0	3	0	3	0
Comm. Center Support Coord.	Grade D	1	0	1	0	1	0	1	0	1	0
Evidence Technician	Grade D	1	0	1	0	1	0	1	0	1	0
Communications Officer*	Grade D	12	0	0	0	0	0	0	0	0	0
Administrative Secretary	Grade B	0	2	0	2	0	0	0	0	0	0
Records Clerk	Grade B	3	0	3	0	4	0	4	0	4	0
Parking Enforcement Officer	Grade B	1	0	1	0	1	0	0	0	0	0
School Patrol (Part-time)	Grade A	0	11	0	11	0	11	0	11	0	11
<b>Total Authorized Staffing</b>		<b>157</b>	<b>13</b>	<b>142</b>	<b>13</b>	<b>143</b>	<b>11</b>	<b>142</b>	<b>11</b>	<b>145</b>	<b>11</b>

#### Positions by Division

Administration	9	0	15	0	17	0	17	0	18	0
Patrol	88	11	97	11	96	11	95	11	93	11
CID	60	2	30	2	30	0	30	0	34	0
<b>Total Authorized Staffing</b>	<b>157</b>	<b>13</b>	<b>142</b>	<b>13</b>	<b>143</b>	<b>11</b>	<b>142</b>	<b>11</b>	<b>145</b>	<b>11</b>

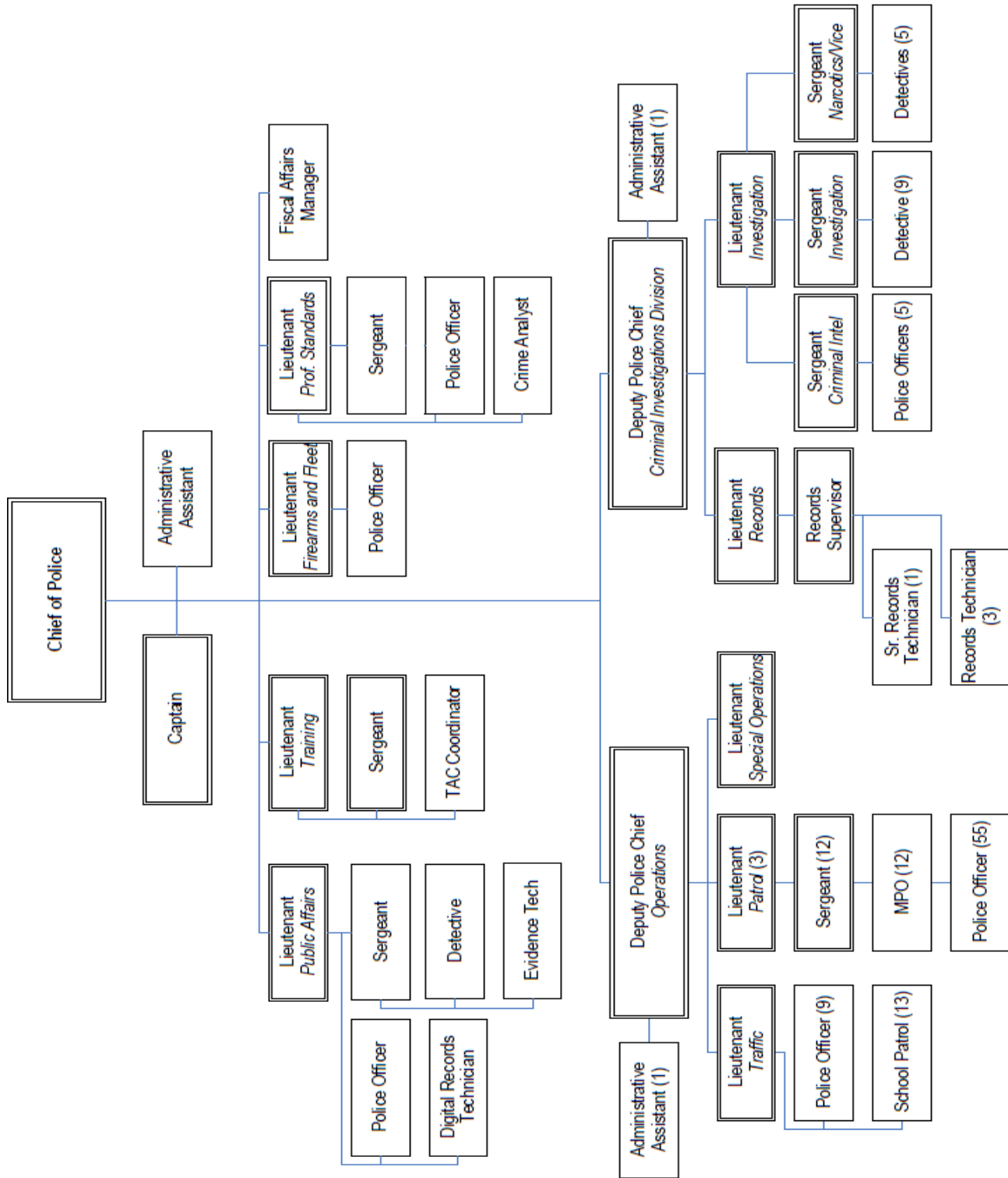
The City continues to provide for salary costs of 14 communications employees who were transferred to Williamson County in November 2016.



# City of Franklin, Tennessee

## FY 2020 Operating Budget

### Organizational Chart (New)





# City of Franklin, Tennessee

## FY 2020 Operating Budget

### Staffing by Position (New)

Position	Pay Grade	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020	
		F-T	P-T	F-T	P-T	F-T	P-T	F-T	P-T	F-T	P-T
<b>Sworn Officers</b>											
Police Chief	Grade M	1	0	1	0	1	0	1	0	1	0
Police Deputy Chief	Grade K	2	0	2	0	2	0	2	0	2	0
Field Operations Captain	Grade J	1	0	1	0	1	0	1	0	1	0
Police Lieutenants	Grade I	10	0	10	0	10	0	10	0	10	0
Police Sergeant	Grade G	18	0	18	0	18	0	18	0	18	0
Detective/Master Patrol	Grade F	27	0	27	0	27	0	27	0	27	0
Police Officers	Grade E	68	0	70	0	70	0	70	0	73	0
Police Officer (R&D)	Grade E	1	0	0	0	0	0	0	0	0	0
<b>Non-Sworn Personnel</b>											
Fiscal Affairs Manager	Grade H	1	0	1	0	1	0	1	0	1	0
Crime Analyst	Grade F	0	0	1	0	1	0	1	0	1	0
Digital Records Technician	Grade F	1	0	1	0	1	0	1	0	1	0
Records Supervisor	Grade F	1	0	1	0	1	0	1	0	1	0
Asst. Comm. Super.*	Grade E	1	0	0	0	0	0	0	0	0	0
Sr. Communications Officer*	Grade E	3	0	0	0	0	0	0	0	0	0
Admin. Asst.	Grade D	4	0	3	0	3	0	3	0	3	0
Comm. Center Support Coord.	Grade D	1	0	1	0	1	0	1	0	1	0
Evidence Technician	Grade D	1	0	1	0	1	0	1	0	1	0
Communications Officer*	Grade D	12	0	0	0	0	0	0	0	0	0
Senior Records Technician	Grade D	0	0	0	0	0	0	0	0	1	0
Records Technician	Grade C	0	0	0	0	0	0	0	0	3	0
Administrative Secretary	Grade B	0	2	0	2	0	0	0	0	0	0
Records Clerk	Grade B	3	0	3	0	4	0	4	0	0	0
Parking Enforcement Officer	Grade B	1	0	1	0	1	0	0	0	0	0
School Patrol (Part-time)	Grade A	0	11	0	11	0	11	0	11	0	11
<b>Total Authorized Staffing</b>		<b>157</b>	<b>13</b>	<b>142</b>	<b>13</b>	<b>143</b>	<b>11</b>	<b>142</b>	<b>11</b>	<b>145</b>	<b>11</b>

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