



City of Franklin, Tennessee

FY 2017 Operating Budget

Program Enhancement Summary

Priority	Request	Compensation	Benefits	Expenses	Total	Funded
Police						
1	Marked Patrol Units	\$ -	\$ -	\$ 1,209,000	\$ 1,209,000	\$ -
2	Unmarked Units	\$ -	\$ -	\$ 480,000	\$ 480,000	\$ -
3	Vehicle Maintenance	\$ -	\$ -	\$ 87,800	\$ 87,800	\$ -
4	Rifle Plates (Body Armor)	\$ -	\$ -	\$ 39,000	\$ 39,000	\$ -
5	Crime Analyst	\$ 60,981	\$ 18,294	\$ -	\$ 79,275	\$ -
6	Police Identifying Vests	\$ -	\$ -	\$ 13,000	\$ 13,000	\$ -
7	Traffic Sergeant	\$ 54,205	\$ 16,262	\$ -	\$ 70,467	\$ -
8	Window Security Film	\$ -	\$ -	\$ 14,700	\$ 14,700	\$ -
9	Records Phone Recorder	\$ -	\$ -	\$ 9,700	\$ 9,700	\$ -
10	Automated External Defibrillators	\$ -	\$ -	\$ 7,900	\$ 7,900	\$ -
11	Radars	\$ -	\$ -	\$ 3,600	\$ 3,600	\$ -
Total		\$ 115,186	\$ 34,556	\$ 1,864,700	\$ 2,014,442	\$ -
		<u>Compensation</u>	<u>Benefits</u>	<u>Expenses</u>	<u>Total</u>	
Total G/F Requests		\$ 115,186	\$ 34,556	\$ 1,864,700	\$ 2,014,442	\$ -

(+2 FTE)

FY2017 PROGRAM ENHANCEMENT REQUEST FORM



Department Priority: 1 11

Department: 42110 POLICE - ADMINISTRATION
 Division:
 Title: Marked Patrol Units

Purpose: Use this form to spell out your request for additional personnel and/or programs. We will work with you to tally the requests and create a prioritized list.

REQUESTED PROGRAM ENHANCEMENT FUNDING

Account Description	One-Time Cost (FY17 Only)	Ongoing Annual Cost (FY17 & Future)	TOTAL FY17 Request
<u>Compensation</u>			
<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	\$0
<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	\$0
<u>Benefits</u>			
<i>Benefits auto-calculated at 30% of compensation -->></i>			
	\$0	\$0	\$0
<u>Expenses</u>			
89520 VEHICLES (>\$25,000)	\$900,000		\$900,000
89530 MACHINERY & EQUIPMENT (>\$25,000)	\$309,000		\$309,000
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
TOTAL	\$1,209,000	\$0	\$1,209,000

PURPOSE / DESCRIPTION OF REQUEST

Vehicles

30 Ford Explorers @ \$30,000 each = \$900,000

Equipment

Remove the MDT's, Arbitrator Cameras, and Radios from each obsolete vehicle and use in the new Ford Explorers

Purchase 30 docking stations @ \$800 each (\$24,000)

Installation of the 30 docking stations and the city-owned equipment removed from obsolete vehicles = $9,500 \times 30$ (\$285,000)

Docking stations (\$24,000) plus installation of equipment (\$285,000) = \$309,000

Total for vehicles and equipment: \$1,209,000

SERVICE IMPLICATION

Recommendation:

*replace all marked Patrol units that have in excess of 100,000 miles -- currently have 30 units that have over 100,000 miles on the odometer and are over 10 years old; difficult to get parts for the Ford Crown Vics & Chev Trailblazers

*remove equipment from decommissioned vehicles & reuse in the new units - i.e. radio, arbitrator camera, MDT, etc.

FY2017 PROGRAM ENHANCEMENT REQUEST FORM



Department Priority: 2 of 11

Department: 42110 POLICE - ADMINISTRATION
 Division:
 Title: Unmarked Units

Purpose: Use this form to spell out your request for additional personnel and/or programs. We will work with you to tally the requests and create a prioritized list.

REQUESTED PROGRAM ENHANCEMENT FUNDING

Account Description	One-Time Cost (FY17 Only)	Ongoing Annual Cost (FY17 & Future)	TOTAL FY17 Request
<u>Compensation</u>			
<div></div>	<div></div>	<div></div>	\$0
<div></div>	<div></div>	<div></div>	\$0
<u>Benefits</u>			
<i>Benefits auto-calculated at 30% of compensation -->></i>			
	\$0	\$0	\$0
<u>Expenses</u>			
89520 VEHICLES (>\$25,000)	\$435,000		\$435,000
89530 MACHINERY & EQUIPMENT (>\$25,000)	\$45,000		\$45,000
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
TOTAL	\$480,000	\$0	\$480,000

PURPOSE / DESCRIPTION OF REQUEST

Vehicles

15 Ford Explorers @ \$29,000 each = \$435,000

Equipment

Installation of radio equipment removed from decommissioned units @ \$3,000 per vehicle = \$45,000

Total for vehicles and equipment installation: \$480,000

SERVICE IMPLICATION

Recommendation is to replace the highest mileage unmarked vehicles (110,000 miles or more) -- this includes vehicles used by **on-call** Detectives/Supervisors in Criminal Investigations, FLEX, Vice/Narcotics, and Support Services.

FY2017 PROGRAM ENHANCEMENT REQUEST FORM



Department Priority: **3** of **11**

Department: **42110 POLICE - ADMINISTRATION**
 Division:
 Title: **Vehicle Maintenance**

Purpose: Use this form to spell out your request for additional personnel and/or programs. We will work with you to tally the requests and create a prioritized list.

REQUESTED PROGRAM ENHANCEMENT FUNDING

Account Description	One-Time Cost (FY17 Only)	Ongoing Annual Cost (FY17 & Future)	TOTAL FY17 Request
<u>Compensation</u>			
			\$0
			\$0
<u>Benefits</u>			
<i>Benefits auto-calculated at 30% of compensation -->></i>			
	\$0	\$0	\$0
<u>Expenses</u>			
82610 VEHICLE REPAIR & MAINTENANCE SERVICES		\$87,800	\$87,800
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
TOTAL	\$0	\$87,800	\$87,800

PURPOSE / DESCRIPTION OF REQUEST

This line item currently has \$112,200 allocated for 2015-16. This amount is not adequate to maintain and repair the PD fleet.

Historical data budget line 82610

2011-2012 \$296,932 actual expenditure
 2012-2013 \$229,858 actual expenditure
 2013-2014- allocated \$150,000 / actual expenditures = \$215,550
 2014-2015 allocated \$110,000 / actual expenditures = projected \$180,000 +.
 2015-2016 allocated \$120,200 / projected expenditures = \$197,000.

SERVICE IMPLICATION

If older units (especially marked Patrol vehicles) can be replaced with newer units in significant numbers, the annual repair and maintenance line can be reduced. The fleet currently has approximately 30 marked and 15 unmarked units with excess of 100,000 miles on the odometer. These high mileage / 10 year+ old units are driving up maintenance costs. Replacing older units and standardization of make/ model (Ford Explorer) for both marked and unmarked units will result in significant maintenance cost reduction. There are some models currently in the Police fleet that it is becoming harder to obtain parts for (Ford Crown Vic and the Trailblazers).

FY2017 PROGRAM ENHANCEMENT REQUEST FORM



Department Priority: 4 of 11

Department: 42110 POLICE - ADMINISTRATION
 Division:
 Title: Rifle Plates (Body Armor)

Purpose: Use this form to spell out your request for additional personnel and/or programs. We will work with you to tally the requests and create a prioritized list.

REQUESTED PROGRAM ENHANCEMENT FUNDING

Account Description	One-Time Cost (FY17 Only)	Ongoing Annual Cost (FY17 & Future)	TOTAL FY17 Request
<u>Compensation</u>			
<div style="border: 1px solid black; height: 20px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	\$0
<div style="border: 1px solid black; height: 20px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	\$0
<u>Benefits</u>			
<i>Benefits auto-calculated at 30% of compensation -->></i>			
	\$0	\$0	\$0
<u>Expenses</u>			
83265 UNIFORMS, SPECIALIZED	\$39,000		\$39,000
<div style="border: 1px solid black; height: 20px;"></div>			\$0
<div style="border: 1px solid black; height: 20px;"></div>			\$0
<div style="border: 1px solid black; height: 20px;"></div>			\$0
<div style="border: 1px solid black; height: 20px;"></div>			\$0
<div style="border: 1px solid black; height: 20px;"></div>			\$0
<div style="border: 1px solid black; height: 20px;"></div>			\$0
<div style="border: 1px solid black; height: 20px;"></div>			\$0
<div style="border: 1px solid black; height: 20px;"></div>			\$0
<div style="border: 1px solid black; height: 20px;"></div>			\$0
<div style="border: 1px solid black; height: 20px;"></div>			\$0
TOTAL	\$39,000	\$0	\$39,000

PURPOSE / DESCRIPTION OF REQUEST

130 sets of Level III rifle rated body armor at \$300 per set (\$39,000). Every sworn member of the Police Department should be issued this equipment. It would be worn in the event of an active shooter where there is a known rifle threat. This armor would counter that threat and increase officer survivability. This equipment can be safely stored in virtually any temperature or conditions and has a shelf life of approximately 20 years.

SERVICE IMPLICATION

At present, the Field Operations Division uses Level II soft body armor for patrol officers. This proposed purchase will provide 130 sets of Level III, rifle rated body armor to officers for utilization during exceptional circumstances. This equipment is needed for the additional ballistic protection the Level III plates provide to the wearer. Rifle rated plates should be viewed as a necessary component of an officer's personal protective equipment. This purchase is critical for the following reasons: (1) Match officer protection to that of issued weapon systems: FPD currently fields AR style rifles/carbines that penetrate soft armor, (2) Equip officers to better safeguard civilian lives during active shooter scenarios, and (3) Enable officers to effectively respond to rifle-armed threats.

FY2017 PROGRAM ENHANCEMENT REQUEST FORM



Department Priority: 5 of 11

Department: 42110 POLICE - ADMINISTRATION
 Division:
 Title: Crime Analyst

Purpose: Use this form to spell out your request for additional personnel and/or programs. We will work with you to tally the requests and create a prioritized list.

REQUESTED PROGRAM ENHANCEMENT FUNDING

Account Description	One-Time Cost (FY17 Only)	Ongoing Annual Cost (FY17 & Future)	TOTAL FY17 Request
<u>Compensation</u>			
81110 REGULAR PAY		\$60,981	\$60,981
			\$0
<u>Benefits</u>			
<i>Benefits auto-calculated at 30% of compensation -->></i>	\$0	\$18,294	\$18,294
<u>Expenses</u>			
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
TOTAL	\$0	\$79,275	\$79,275

PURPOSE / DESCRIPTION OF REQUEST

The Police Dept has a critical need for a full time crime analyst to provide timely & pertinent information relative to crime patterns & trends. This information will be used to develop crime prevention tactics & strategies, assist with directed patrol targets, and long range plans to improve the efficiency & effectiveness of police services. Information will be collected from crime reports, calls for service, crash reports, arrest reports, field interviews, intelligence reports, information received from other police agencies & law enforcement networks, & other sources. Assembling this information is crucial to evaluating the current patrol zone structure to ensure the Police Department's coverage adapts to Franklin's growth. The goal is to maintain quick response times and to allow for directed patrols in both residential & business areas in a strong effort to prevent crime and to interact with the citizens we serve.

SERVICE IMPLICATION

The Police Dept's ability to make important decisions regarding police resources and deployment through the use of crime data is mission critical. This data benefits the development of daily operational and tactical plans as well as strategic planning (both short & long range) related to crime trends, resource allocation, and crime prevention. This information will aid in the investigative process to increase apprehension and case clearances. Crime analysis is also a requirement of the accreditation process--there are several reports that are mandatory: motor vehicle pursuits, crash analysis, use of force, recruitment & selection, etc. This position would add value to the FPD's ability to be prescriptive regarding tactical crime control.

FY2017 PROGRAM ENHANCEMENT REQUEST FORM



Department Priority: 6 of 11

Department: 42110 POLICE - ADMINISTRATION
 Division:
 Title: Police Identification/Plain Clothes Vest

Purpose: Use this form to spell out your request for additional personnel and/or programs. We will work with you to tally the requests and create a prioritized list.

REQUESTED PROGRAM ENHANCEMENT FUNDING

Account Description	One-Time Cost (FY17 Only)	Ongoing Annual Cost (FY17 & Future)	TOTAL FY17 Request
<u>Compensation</u>			
<div></div>	<div></div>	<div></div>	\$0
<div></div>	<div></div>	<div></div>	\$0
<u>Benefits</u>			
<i>Benefits auto-calculated at 30% of compensation -->></i>			
	\$0	\$0	\$0
<u>Expenses</u>			
83265 UNIFORMS, SPECIALIZED	\$13,000		\$13,000
<div></div>			\$0
<div></div>			\$0
<div></div>			\$0
<div></div>			\$0
<div></div>			\$0
<div></div>			\$0
<div></div>			\$0
<div></div>			\$0
<div></div>			\$0
<div></div>			\$0
<div></div>			\$0
TOTAL	\$13,000	\$0	\$13,000

PURPOSE / DESCRIPTION OF REQUEST

This item is a vest for sworn members of the department; 130 vests at \$100 each (\$13,000). These vests are easily layered on top of plain clothes. The vests clearly say: "Police" on the front and back, and has an embroidered Franklin Police badge patch on the left front side. This clearly identifies the plain clothes Officer, responding to an emergency, to the public and other law enforcement agencies. By ensuring all on scene recognize this person as a law enforcement Officer it protects the public from anyone impersonating an Officer, it protects the Officer in the event personnel are on the scene from other agencies and do not recognize them, and it could protect the City from potential liability.

SERVICE IMPLICATION

These vests will identify officers who quickly respond to critical events and may not be in uniform. They could be off duty, in court, or work in an Administrative or plain clothes assignment. This vest is easily stored in the Officer's vehicle and can be quickly placed over their clothing. When there is a man made or natural disaster, or a critical incident, all Officers will be called to respond. The ability to identify yourself as a law enforcement Officer is crucial. They should also have their badge and credentials, however, this vest will clearly identify who they are and our agency name.

FY2016 PROGRAM ENHANCEMENT REQUEST FORM



Department Priority: **7** of **11**

Department: **42100 POLICE**
 Division: **FIELD OPERATIONS**
 Title: **POLICE SERGEANT**

Purpose: Use this form to spell out your request for additional personnel and/or programs. We will work with you to tally the requests and create a prioritized list.

REQUESTED PROGRAM ENHANCEMENT FUNDING

Account Description	One-Time Cost (FY16 Only)	Ongoing Annual Cost (FY16 & Future)	TOTAL FY16 Request
Compensation			
81110 REGULAR PAY		\$54,205	\$54,205
			\$0
Benefits			
<i>Benefits auto-calculated at 30% of compensation -->></i>			
		\$16,262	\$16,262
Expenses			
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
TOTAL	\$0	\$70,467	\$70,467

PURPOSE / DESCRIPTION OF REQUEST

This request is for a new Police Sergeant position to be assigned to the Field Operations Division Traffic Section. This new Sergeant would allow more effective and efficient oversight. Currently, the Traffic Section consists of 1 Police Lieutenant, 9 Police Officers, 1 Parking Enforcement employee, and 13 School Crossing Guards. As a result, the Traffic Lieutenant has 23 direct reports. The industry standard for law enforcement agencies is a span of control of 7 to 10 employees. Having a Sergeant position would add a layer of field supervision with the ability to divide the direct reports, thereby applying best practices regarding efficiency in service.

SERVICE IMPLICATION

The issue of traffic control continues to be a major topic in our community. Traffic Officers spend their entire shift ensuring vehicular & pedestrian traffic flows safely within our city. Some of the tasks they perform includes: investigate property damage & personal injury vehicular crashes; monitor & enforce traffic laws in the City school zones to protect our children; direct traffic at all special events; perform public presentations at schools, Williamson Medical Center, Citizen Police Aca., Citizen Government Aca., Teen Aca., etc.; they conduct DUI checkpoints; participate in the Governor's Highway Safety Program; they respond to neighborhood concerns regarding traffic control; they conduct traffic studies & maintain accreditation files for traffic analysis; assists Patrol as a back up on calls for service; & much more. The ability to assign a Sergeant to direct & supervise some of these tasks would continue to improve the quantity and quality of service performed by the Traffic Section. The goal is to take as much work off of Patrol as possible freeing them for other tasks.

FY2017 PROGRAM ENHANCEMENT REQUEST FORM



Department Priority: 8 of 11

Department: 42110 POLICE - ADMINISTRATION
 Division:
 Title: Window Security Film

Purpose: Use this form to spell out your request for additional personnel and/or programs. We will work with you to tally the requests and create a prioritized list.

REQUESTED PROGRAM ENHANCEMENT FUNDING

Account Description	One-Time Cost (FY17 Only)	Ongoing Annual Cost (FY17 & Future)	TOTAL FY17 Request
<u>Compensation</u>			
<div></div>	<div></div>	<div></div>	\$0
<div></div>	<div></div>	<div></div>	\$0
<u>Benefits</u>			
<i>Benefits auto-calculated at 30% of compensation -->></i>			
	\$0	\$0	\$0
<u>Expenses</u>			
82660 BUILDING REPAIR & MAINTENANCE SERVICES	\$14,700		\$14,700
<div></div>			\$0
<div></div>			\$0
<div></div>			\$0
<div></div>			\$0
<div></div>			\$0
<div></div>			\$0
<div></div>			\$0
<div></div>			\$0
<div></div>			\$0
<div></div>			\$0
<div></div>			\$0
TOTAL	\$14,700	\$0	\$14,700

PURPOSE / DESCRIPTION OF REQUEST

3M safety & security window film for all lower level windows of the Franklin Police Building. This product is applied to existing windows and provides strength & tear resistance; it improves property, personal, and asset protection from blasts, storms, and earthquakes

SERVICE IMPLICATION

The ability to have this protection for the windows on the lower level of the Police Department will aid in our mission to protect our personnel, citizens within our building at any given time, and equipment, in the event of a man made or natural disaster.

FY2017 PROGRAM ENHANCEMENT REQUEST FORM



Department Priority: 9 of 11

Department: 42110 POLICE - ADMINISTRATION
 Division:
 Title: Records Phone Recorder

Purpose: Use this form to spell out your request for additional personnel and/or programs. We will work with you to tally the requests and create a prioritized list.

REQUESTED PROGRAM ENHANCEMENT FUNDING

Account Description	One-Time Cost (FY17 Only)	Ongoing Annual Cost (FY17 & Future)	TOTAL FY17 Request
<u>Compensation</u>			
<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	\$0
<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	\$0
<u>Benefits</u>			
<i>Benefits auto-calculated at 30% of compensation -->></i>			
	\$0	\$0	\$0
<u>Expenses</u>			
83530 MACHINERY & EQUIPMENT (<\$25,000)	\$9,700		\$9,700
<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	\$0
<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	\$0
<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	\$0
<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	\$0
<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	\$0
<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	\$0
<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	\$0
<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	\$0
<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	\$0
<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	\$0
TOTAL	\$9,700	\$0	\$9,700

PURPOSE / DESCRIPTION OF REQUEST

A 10-channel VPI recording and storage system that will enable the department to monitor incoming and outgoing calls to the Records Division and Police Reception Office. This will allow the department to record and track all calls coming in from the public requesting information.

SERVICE IMPLICATION

Customer service is crucial to the success of the Police Department. The phones in Records and the Reception area are the front line for the public to request information or have a report taken. Having these phones linked so that all parties know conversations are being recorded, ensures quality service and that supervisors can identify training or performance issues.

FY2017 PROGRAM ENHANCEMENT REQUEST FORM



Department Priority: **10** of **11**

Department: **42100 POLICE**
 Division: **FIELD OPERATIONS**
 Title: **AUTOMATED EXTERNAL DEFIBRILLATORS**

Purpose: Use this form to spell out your request for additional personnel and/or programs. We will work with you to tally the requests and create a prioritized list.

REQUESTED PROGRAM ENHANCEMENT FUNDING

Account Description	One-Time Cost (FY17 Only)	Ongoing Annual Cost (FY17 & Future)	TOTAL FY17 Request
Compensation			
			\$0
			\$0
Benefits			
<i>Benefits auto-calculated at 30% of compensation -->></i>			
	\$0	\$0	\$0
Expenses			
83530 MACHINERY & EQUIPMENT (<\$25,000)	\$7,900		\$7,900
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
TOTAL	\$7,900	\$0	\$7,900

PURPOSE / DESCRIPTION OF REQUEST

This request is for 6 AEDs - 2 per Patrol Shift. The equipment requested is: Defibtech Lifeline AED package includes a soft-shell carrying case, one set of adult electrodes, a 5-year 9-volt lithium battery, training DVD, event review software, and rescue ready kit (scissors, razor, gauze, alcohol wipe, CPR mask, and bandages) and a separate training device. The product is designed for simple use by non-medical personnel to treat sudden cardiac arrests. The device exceeds American Heart Association performance recommendations, uses a biphasic waveform (a type of defibrillation waveform where a shock is delivered to the heart via two vectors) and automatically adjusts the shock delivery to the victim's individual needs.

SERVICE IMPLICATION

These 6 AEDs would be distributed to Patrol supervisors providing a minimum of two (2) units in the field at any one time in the event there is an emergency medical call and Police Officers are on the scene before paramedics.

FY2017 PROGRAM ENHANCEMENT REQUEST FORM



Department Priority: **11** of **11**

Department: **42100 POLICE**
 Division: **FIELD OPERATIONS DIVISION**
 Title: **STALKER II HAND-HELD RADARS**

Purpose: Use this form to spell out your request for additional personnel and/or programs. We will work with you to tally the requests and create a prioritized list.

REQUESTED PROGRAM ENHANCEMENT FUNDING

Account Description	One-Time Cost (FY17 Only)	Ongoing Annual Cost (FY17 & Future)	TOTAL FY17 Request
Compensation			
			\$0
			\$0
Benefits			
<i>Benefits auto-calculated at 30% of compensation -->></i>			
	\$0	\$0	\$0
Expenses			
83530 MACHINERY & EQUIPMENT (<\$25,000)	\$3,600		\$3,600
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
TOTAL	\$3,600	\$0	\$3,600

PURPOSE / DESCRIPTION OF REQUEST

Request 3 radar units to be used by Patrol Officers. The Stalker II hand-held radar (SDR) accurately clocks speeds. It is back-lit and weighs 2.15 lbs. Operates in all weather.

The 3 radars are \$1,195 each.

SERVICE IMPLICATION

Allows Patrol officers the ability to perform speed control particularly where the department has received requests from neighborhoods to stop speeders.