

BUDGET CALENDAR

Budget Presentations	Finance Committee Innuero
Budget Goals	Finance Committee, January
Revenue Preview	14, 2016 – 4:00pm
Budget Presentations	Finance Committee, February
Sanitation & Environmental Services	
Police	11, 2016 – 3:00pm
Drug Fund	
Fire	
Facilities Tax Fund	
Parks	
	Electric Committee Manual 10
Budget Presentations	Finance Committee, March 10,
Capital Requests Review	2016 – 3:00pm
Transit Fund	
Streets/Traffic/Fleet/Street Aid Fund	
Road Impact Fund	
Engineering/Traffic Operation Center	
Stormwater Fund	
Planning & Sustainability	
Building & Neighborhood Services	
Economic Development	
CDBG Fund	
Budget Presentations	Finance Committee, April 14,
	Finance Committee, April 14, 2016 - 3:00pm
Budget Presentations Revenue Pay Plan	_
Budget Presentations Revenue	_
Budget Presentations Revenue Pay Plan Elected Officials, Administration, Human Resources, Law,	_
Budget Presentations Revenue Pay Plan Elected Officials, Administration,	_
Budget Presentations Revenue Pay Plan Elected Officials, Administration, Human Resources, Law,	_
Budget Presentations Revenue Pay Plan Elected Officials, Administration, Human Resources, Law, Communications, Capital Investment	_
Budget Presentations Revenue Pay Plan Elected Officials, Administration, Human Resources, Law, Communications, Capital Investment Planning, Project & Facilities	_
Budget Presentations Revenue Pay Plan Elected Officials, Administration, Human Resources, Law, Communications, Capital Investment Planning, Project & Facilities Management, Revenue Management,	_
Budget Presentations Revenue Pay Plan Elected Officials, Administration, Human Resources, Law, Communications, Capital Investment Planning, Project & Facilities Management, Revenue Management, Information Technology, Court,	_
Budget Presentations Revenue Pay Plan Elected Officials, Administration, Human Resources, Law, Communications, Capital Investment Planning, Project & Facilities Management, Revenue Management, Information Technology, Court, Finance, Purchasing	_
Budget Presentations Revenue Pay Plan Elected Officials, Administration, Human Resources, Law, Communications, Capital Investment Planning, Project & Facilities Management, Revenue Management, Information Technology, Court, Finance, Purchasing General Expenses, Transfers	_
Budget Presentations Revenue Pay Plan Elected Officials, Administration, Human Resources, Law, Communications, Capital Investment Planning, Project & Facilities Management, Revenue Management, Information Technology, Court, Finance, Purchasing General Expenses, Transfers Debt Service Fund	_
Budget Presentations Revenue Pay Plan Elected Officials, Administration, Human Resources, Law, Communications, Capital Investment Planning, Project & Facilities Management, Revenue Management, Information Technology, Court, Finance, Purchasing General Expenses, Transfers Debt Service Fund Hotel/Motel Tax Fund	_
Budget Presentations Revenue Pay Plan Elected Officials, Administration, Human Resources, Law, Communications, Capital Investment Planning, Project & Facilities Management, Revenue Management, Information Technology, Court, Finance, Purchasing General Expenses, Transfers Debt Service Fund Hotel/Motel Tax Fund Appropriations	_
Budget Presentations Revenue Pay Plan Elected Officials, Administration, Human Resources, Law, Communications, Capital Investment Planning, Project & Facilities Management, Revenue Management, Information Technology, Court, Finance, Purchasing General Expenses, Transfers Debt Service Fund Hotel/Motel Tax Fund Appropriations Water/Wastewater/Reclaimed	2016 - 3:00pm
Budget Presentations Revenue Pay Plan Elected Officials, Administration, Human Resources, Law, Communications, Capital Investment Planning, Project & Facilities Management, Revenue Management, Information Technology, Court, Finance, Purchasing General Expenses, Transfers Debt Service Fund Hotel/Motel Tax Fund Appropriations Water/Wastewater/Reclaimed	2016 - 3:00pm Friday, April 29, 2016 - Thursday,
Budget Presentations Revenue Pay Plan Elected Officials, Administration, Human Resources, Law, Communications, Capital Investment Planning, Project & Facilities Management, Revenue Management, Information Technology, Court, Finance, Purchasing General Expenses, Transfers Debt Service Fund Hotel/Motel Tax Fund Appropriations Water/Wastewater/Reclaimed One-on-one Meetings with Aldermen Proposed Budget Distributed to BOMA	2016 - 3:00pm Friday, April 29, 2016 - Thursday, May 5, 2016
Budget Presentations Revenue Pay Plan Elected Officials, Administration, Human Resources, Law, Communications, Capital Investment Planning, Project & Facilities Management, Revenue Management, Information Technology, Court, Finance, Purchasing General Expenses, Transfers Debt Service Fund Hotel/Motel Tax Fund Appropriations Water/Wastewater/Reclaimed One-on-one Meetings with Aldermen	2016 - 3:00pm Friday, April 29, 2016 - Thursday, May 5, 2016 Friday, May 6, 2016



BUDGET MEETINGS CALENDAR 2016-2017 BUDGET CALENDAR BUDGET PROCESS

November 12, 2015
December 3, 2015
To begin January 2016
January 31, 2016
3 weeks before budget presentation
2 weeks before budget presentation
1 week before budget presentation
Each Finance Committee meeting in January, February, March, and April
Thursday, May 5, 2016
Friday, May 6, 2016
Thursday, May 12, 2016
Tuesday, May 24, 2016
Tuesday, June 14, 2016
Tuesday, June 28, 2016
Friday, July 1, 2016