

## Local Sales Tax Revenue Comparison

| Month                 | FY06              | FY07              | FY08              | FY09              | FY10              | FY11                 | FY12                 | FY13                 | FY14                 | FY15                 | % over<br>prior yr       | \$ over<br>prior yr       |
|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|---------------------------|
| July                  | 1,676,862         | 1,857,805         | 1,876,318         | 1,842,160         | 1,646,449         | 1,769,523            | 1,925,395            | 2,003,719            | 2,113,374            | 2,288,457            | 8.3%                     | 175,083                   |
| August                | 1,788,477         | 1,837,563         | 1,985,123         | 1,747,507         | 1,711,487         | 1,774,021            | 1,843,928            | 2,101,518            | 2,115,836            | 2,296,081            | 8.5%                     | 180,245                   |
| September             | 1,724,983         | 1,977,557         | 1,900,808         | 1,834,296         | 1,645,241         | 1,888,809            | 1,946,970            | 2,065,402            | 2,178,174            |                      |                          |                           |
| October               | 1,695,501         | 1,887,613         | 1,734,361         | 1,707,123         | 1,639,767         | 1,767,404            | 1,881,099            | 2,026,865            | 2,117,978            |                      |                          |                           |
| November              | 1,787,276         | 1,960,370         | 2,018,105         | 1,816,125         | 1,736,146         | 1,892,149            | 1,998,723            | 2,176,371            | 2,419,578            |                      |                          |                           |
| December              | 2,617,849         | 2,806,905         | 2,730,286         | 2,491,017         | 2,479,640         | 2,670,491            | 2,902,675            | 3,012,759            | 3,097,595            |                      |                          |                           |
| January               | 1,544,557         | 2,034,121         | 1,664,281         | 1,502,087         | 1,401,398         | 1,552,324            | 1,664,281            | 1,948,752            | 1,926,687            |                      |                          |                           |
| February              | 1,526,301         | 1,649,397         | 1,752,131         | 1,507,868         | 1,521,898         | 1,628,745            | 1,729,002            | 1,856,748            | 1,973,541            |                      |                          |                           |
| March                 | 1,880,654         | 2,054,793         | 1,925,296         | 1,688,794         | 1,819,095         | 1,979,080            | 2,191,405            | 2,265,006            | 2,421,918            |                      |                          |                           |
| April                 | 1,883,777         | 1,885,024         | 1,812,244         | 1,572,824         | 1,719,674         | 1,866,180            | 1,897,741            | 2,168,372            | 2,201,566            |                      |                          |                           |
| May                   | 1,846,229         | 1,909,074         | 1,824,127         | 1,642,271         | 1,686,756         | 1,884,275            | 1,989,477            | 2,109,923            | 2,323,975            |                      |                          |                           |
| June                  | 2,033,237         | 2,025,044         | 1,926,353         | 1,800,044         | 1,961,270         | 2,047,664            | 2,168,095            | 2,260,297            | 2,364,520            |                      |                          |                           |
| <b>Total Budgeted</b> | <b>22,005,703</b> | <b>23,885,264</b> | <b>23,149,433</b> | <b>21,152,117</b> | <b>20,968,821</b> | <b>22,720,667</b>    | <b>24,138,792</b>    | <b>25,995,732</b>    | <b>27,254,742</b>    | <b>4,584,538</b>     | <b>4,229,210</b>         | <b>355,328</b>            |
|                       | Up<br>11.2%       | Up<br>8.5%        | Down<br>-3.1%     | Down<br>-8.6%     | Down<br>-0.9%     | year to date<br>8.4% | year to date<br>6.2% | year to date<br>7.7% | year to date<br>4.8% | year to date<br>8.4% | last yr YTD<br>4,229,210 | YTD difference<br>355,328 |

## Local Sales Taxes

