



City of Franklin

109 3rd Ave S
Franklin, TN 37064
(615)791-3217

Meeting Agenda

Budget & Finance Committee

Thursday, March 19, 2020

1:00 PM

Board Room

The Budget & Finance Meeting will limit physical access in the meeting room to a small number of staff members due to current limitations on public gatherings. Accommodations have been made to ensure that the public is still able to participate in the meeting.

The public may participate by:

- Watch the live stream through the City of Franklin Facebook and YouTube accounts.
- Watch the meeting on Channel 10 or the City of Franklin website.
- Limited viewing will also be available in the lobby of City Hall to watch the live video.

To ask questions during the meeting:

- Share questions in the comment section of the Facebook or YouTube live videos.
- Call 615-550-6609.
- Email your questions to recorder@franklintn.gov.

City YouTube: www.youtube.com/user/CityOfFranklin

City Facebook Live: www.facebook.com/CityOfFranklin

City website: On the top of the main page at www.franklintn.gov

If you have any questions, please contact the City Recorder's Office at 615-550-6707.

Call To Order

1. [20-0203](#) Consideration Of Approval Of Minutes from the February 13, 2020 Budget & Finance Meeting.

2. [20-0268](#) Budget Presentations - Streets (Maintenance, Traffic, Fleet) & Street Aid Fund

Attachments: [FY 2021 Budget - Streets - Combined - B&F.pdf](#)
[FY 2021 Budget - Streets - PowerPoint - B&F.pdf](#)
[FY 2021 PER Summary - streets - final - B&F.pdf](#)

3. [20-0269](#) Budget Presentation - Stormwater Fund

Attachments: [FY 2021 Budget - 43120 - Stormwater - Combined.pdf](#)
[FY 2021 Stormwater Presentation - B&F.pdf](#)
[Rate Options - FY 2020-2029 Forecast.pdf](#)
[FY 2021 PER Summary - Stormwater - final.pdf](#)

4. [20-0270](#) Budget Presentation - Engineering & Traffic Operations Center

Attachments: [FY2021 Budget - 46100 & 46110 - Engineering&TOC - B&F.pdf](#)
[FY 2021 Engineering & TOC Presentation-B&F.pdf](#)
[FY 2021 PER Summary - Engineering TOC - B&F.pdf](#)

5. [20-0272](#) Budget Presentation - Planning & Sustainability Department

Attachments: [FY2021 Budget - 41700 - Planning Sustainability - B&F.pdf](#)
[FY 2021 Planning Department Budget Presentation-B&F.pdf](#)
[FY 2021 - PER Summary - P&S - B&F.pdf](#)

6. [20-0274](#) Financial Report For 2nd Quarter Of FY 2020.

Sponsors: Kristine Brock and Mike Lowe

Attachments: [City of Franklin - 2nd Quarter Report 2020](#)

7. [20-0273](#) Monthly Finance Reports For March 2020.

Sponsors: Eric Stuckey, Kristine Brock and Mike Lowe

Attachments: [Monthly Reports - March 2020](#)

Other Business

Adjournment

ANYONE REQUESTING ACCOMMODATIONS DUE TO DISABILITIES SHOULD CONTACT A.D.A. COORDINATOR, AT 791-3277 AT LEAST 10 DAYS PRIOR TO THE MEETING, IF POSSIBLE.