



City of Franklin, Tennessee
FY 2021 Operating Budget Request

Fire

Rocky Garzarek, Fire Chief



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Outline

- Purpose of Department**
- Organization Chart**
- Base Budget Request**
 - Personnel**
 - Operations**
 - Capital**
- Program Enhancements**
- Summary**



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Purpose of Department

We dedicate our efforts to provide for the safety and welfare of the public and the preservation of life, health, property, and the environment utilizing prompt service, continual training, and teamwork.

Call for Service: 8,879

-1.98 % or decrease in calls for service.

Average response time: 4 minutes and 11 seconds.



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Purpose of Department

Achievements:

This year the Franklin Fire Department worked together with the city's GIS department on several important projects.

- The installation of smoke alarms as part of the community outreach and education program, where members of the fire department used tablets and cell phones to collect data on smoke alarm installations.



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Purpose of Department

Achievements:

- Managing emergency personnel during the annual Pilgrimage Music & Cultural Festival at Harlinsdale Farm, the agencies were able to successfully develop a method for tracking personnel and notating the location and details of medical, fire, and security-related incidents during the two-day event.
- Continued the process of flow testing and inspecting hydrants using GIS technologies. 2019 marks the third year that this method has been in place.



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Purpose of Department

Achievements:

- The construction of new Fire Station 7 continues with an estimated completion date of June 2020. This station will primarily serve the Goose Creek area located in south Franklin.
- In August the city deployed nine personnel to Florida in response to Hurricane Dorian. These deployments are invaluable learning opportunities that help educate us to respond effectively to disasters that may affect our area and which would require significant outside assistance.



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Purpose of Department

Achievements:

The following apparatus were received in 2019:
Heavy Rescue – Technical Rescue - HazMat





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Purpose of Department Achievements:

Tower 1 - Tower 2



Purpose of Department

Achievements:

Training Center Addition





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Purpose of Department

Achievements:

Engine 7 – expected February 2020

Wildland Pumper – expected July 2020

Ladder 3 - expected January 2021

Promotion of Assistant Fire Chief and 1 Engineer



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Purpose of Department

Prevention Achievements:

Reviewed an estimated 904 projects

Conducted 1,625 Building Inspections for new construction

Conducted 647 Inspections of existing businesses

Installed 387 child passenger safety seats

Conducted 18 fire drills involving 7,127 participants

Taught 195 people CPR, including 41 in Spanish and 45 at a “pop-up” class at the Cool Springs Galleria

Presented “Great Escapes” program to 974 fifth graders

Trained 89 people in the use of fire extinguishers



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Purpose of Department

Fire Training Achievements:

- Assisting Special Rescue Teams
- Bailout Training
- Coordinated Fire Attack
- Forcible Entry
- HazMat Mass Decon
- HazMat Product Control
- NFPA 1500 HazMat Spill Control
- Rapid Intervention Teams
- Emergency Vehicle Operations
- Fire Inspector I
- Fire Instructor I
- Fire Instructor II
- Fire Officer III



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Purpose of Department

Medical Training Achievements:

CPR

Tactical Emergency Combat Care Refresher Course

Carbon Monoxide Exposures

Pediatric Emergencies

Pediatric Advanced Life Support

Advanced Cardiovascular Life Support



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Purpose of Department

Specialized Rescue Training:

Rope Rescue Operations and Technician

IAFF Confined Space Technician

Swift Water Operations and Technician

TEEX Structural Collapse Technician

FEMA Rescue Systems I

Emergency Management Institute Resource Unit Leader

Emergency Management Institute Division/Group Supervisor

Emergency Management Institute Planning Section Chief

Emergency Management Institute Logistics Section Chief



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Purpose of Department

Achievements:

Conducted a Fire Recruit Academy with attendees from Lawrenceburg Fire Department and Maury County Fire/Rescue

51,086 total hours of training



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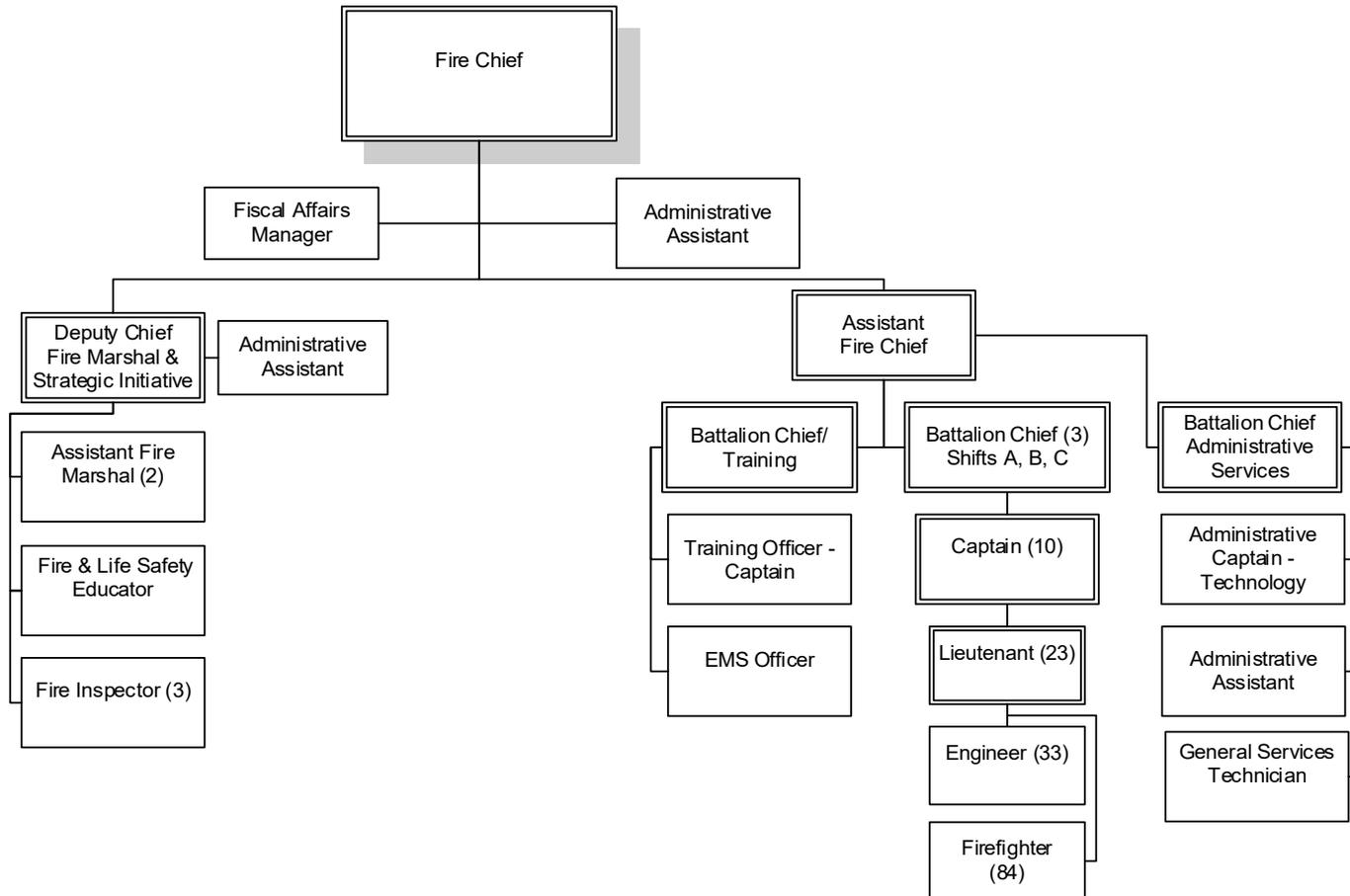
Purpose of Department

Achievements:

A Child Passenger Safety Technician certification course was held as part of our Recruit Firefighter Training Academy, which added 14 new technicians doubling our number of certified technicians.

A grant was received to implement the Sound Off 3rd grade educational program - 311 smoke alarms were installed in 111 homes through this program. These included 21 CO alarms and 2 bed shaker alarms for those who are hard of hearing.

Organization Chart





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Base Budget Request: Personnel

FY 2020 – The base budget request was \$16,099,224 (includes all wages & benefits).

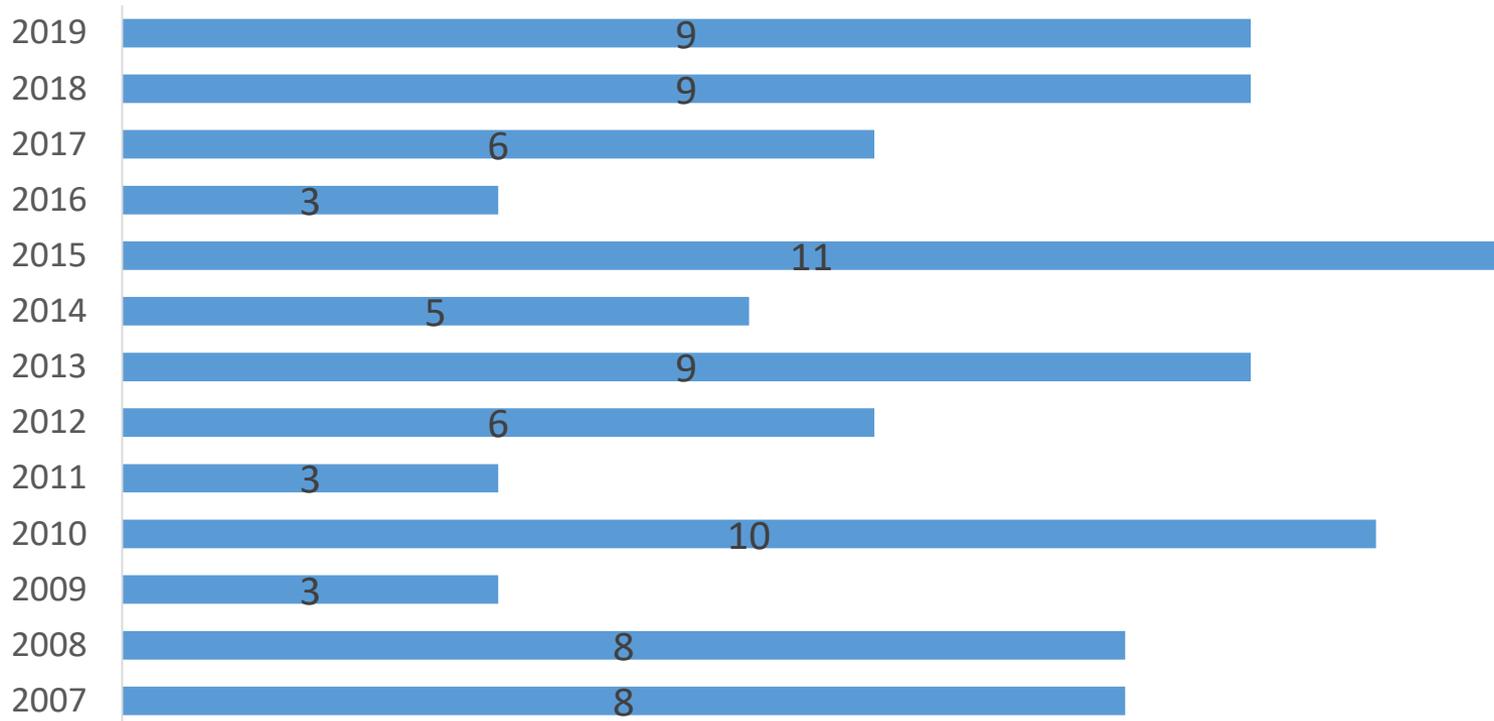
FY 2021 – Base budget requests \$16,968,971 for existing personnel and benefits.

Personnel Budget is increasing by \$869,447 or 5.4%

The Fire Department has 172 authorized positions.

Personnel

Employee Turnover Rate Experience





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Base Budget Request: Operations

FY20 Operations Requests totaled \$2,206,292

FY21 Operations Requests total \$2,274,465

Operations Budget is increasing 3.1% or \$68,173



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Program Enhancement Requests

General Fund \$2,838,175 (18 Requests)

Facilities Tax \$817,110 (3 requests)

Total Requests: \$3,655,285



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Program Enhancement Request: Personnel

One new Captain of Program Management

Inventory Management
Facilities Management
Procurement

General Fund

Personnel cost include \$90,150

Facilities Tax

Uniforms and Equipment \$8,835



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Program Enhancement Request: Personnel

One new Emergency Management Lieutenant

Continuity of Services
EMA Liaison

General Fund

Personnel cost include \$75,821

Facilities Tax

Uniforms and Equipment \$8,835



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Program Enhancement Request: Personnel

Two new Training Instructors

Curriculum Creation
Consistent Presentation
Special Operations Expansions

General Fund

Personnel cost include \$151,642

Facilities Tax

Uniforms and Equipment \$17,670



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Program Enhancement Request: Personnel

Three new Safety Officers

- 1 Assigned to each 24-hour shift
 - Safety Officer
 - Fire Scene Investigator
 - Fire Inspector

General Fund

Personnel cost include \$227,465

Facilities Tax

Uniforms and Equipment \$24,187



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Program Enhancement Requests: Vehicles

General Fund

General Fund Capital Vehicle Budget requests for FY21 is \$1,366,460 and includes:

Replacement vehicles for:

- Engine 2 Replacement (17 years old)	\$ 755,750
- Battalion 1 Replacement (9 years old)	70,590
- Two Rapid Response Units with Transport	453,120
- Replace 2 Staff Vehicles	87,000
	<hr/>
	\$ 1,366,460

Program Enhancement Request:

General Fund

A request for \$115,500 includes 3 new Cardiac Monitors, which would increase all apparatus to ALS capabilities





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Program Enhancement Requests: Operations

General Fund

Unmanned Aerial System	51,600
Preparation & Painting for TC	45,000
Plymovent for Training Center	32,195
Apparatus Vehicle Cameras	6,425
Ozone Sterilization Unit	8,000
Video Laryngoscopes	9,850
Simulation Trainer	68,500

Program Enhancement Requests: Operations

General Fund

A request for \$51,600 includes an Unmanned Aerial System





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FRANKLIN
TENNESSEE

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Program Enhancement Requests: Facilities Tax

Facilities Tax

Telestaff	64,360
Used Fuel Truck	205,000
Air/Light Response Vehicle	547,500



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Facilities Tax Program Enhancement: Telestaff

A request for \$64,360 involves the procurement of an automated scheduling and staffing module for fire personnel.

Allows a better way to manage public safety schedules and communications.

Eliminates the manual, paper-based or spreadsheet processes.

Interfaces with Kronos, FireHouse and ESO software.

Facilities Tax Program Enhancement: Capital

A request for \$205,000 involves the procurement of a used fuel truck from the Facilities Tax Account





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Program Enhancement Requests: The Look Ahead

3-5 Year projection of personnel, operations and equipment

	<u>Personnel</u>	<u>Operations/ Equipment</u>
Twelve Operational Staff	1,008,384	238,800
One Emergency Management Staff	75,821	50,835
EMS Medical Director-Contract	50,000	
Special Ops/EMS Battalion Chief	78,014	50,252
Three EMS Division Staff/Trainer	178,071	151,922
Office Manager	48,703	2,102
Accreditation Manager	69,346	50,252



Fire

Summary

The fire department strives to provide the highest level of service to those who live in and visit our community by investing in our resources and our greatest asset which is our personnel.

We express our sincere thanks to our past and current Board of Mayor and Alderman for their previous and continued support.