



City of Franklin, Tennessee
FY 2021 Operating Budget Request

Elected Officials & Administration

Dr. Ken Moore, Mayor

Eric Stuckey, City Administrator

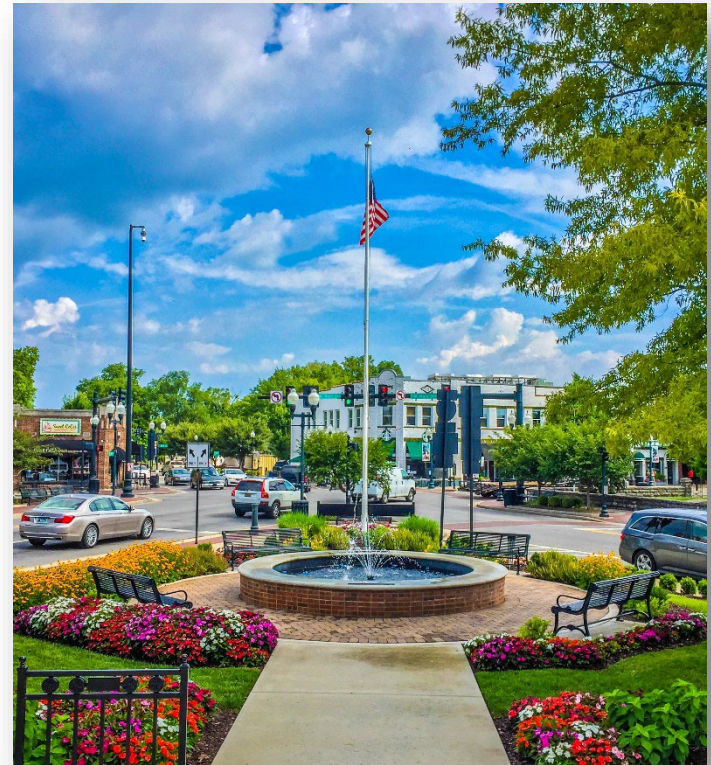
Lanaii Benne, Assistant City Recorder



City of Franklin, Tennessee - FY 2021 Budget Request **Elected Officials and Administration**

Outline

- **Elected Officials Division**
- **Administration Division**
- **Program Enhancements**
- **Summary**





City of Franklin, Tennessee - FY 2020 Budget Request

Elected Officials

Purpose of Department – Elected Officials

The City of Franklin is governed by its elected officials, the Board of Mayor and Aldermen. The Board is comprised of the Mayor and eight Aldermen. Four aldermen are elected from the four political divisions of the City called wards; four are elected at-large. This governing board is responsible for deciding on the city's policies and procedures by passing Resolutions, Ordinances and the Municipal Code.

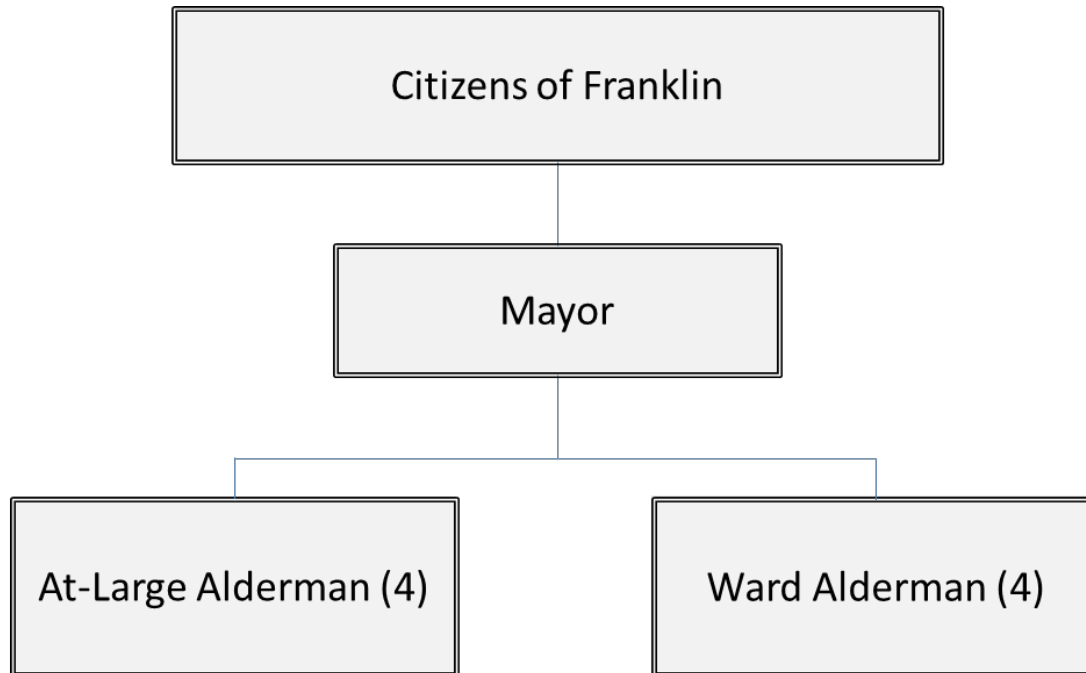




City of Franklin, Tennessee - FY 2021 Budget Request

Elected Officials

Organization Chart



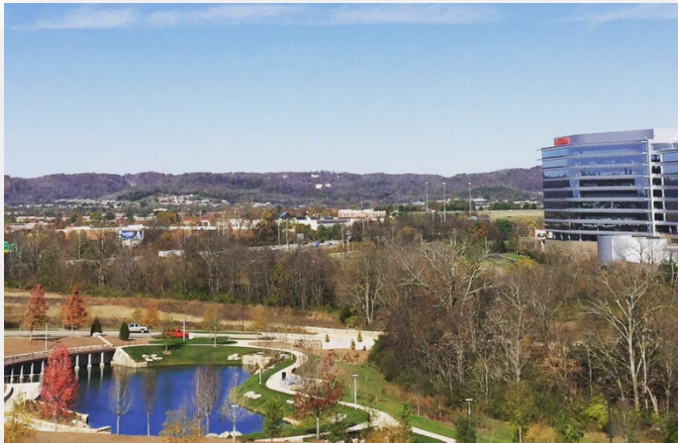


City of Franklin, Tennessee - FY 2021 Budget Request

Elected Officials

Base Budget Request:

	2018 Actual	2019 Actual	2020		2021 Budget	2020 v. 2021	
			Budget	Estimated		\$	%
Personnel	245,042	247,764	243,181	243,181	267,692	24,511	10.1%
Operations	87,438	42,738	129,575	136,718	95,701	-33,874	-26.1%
Capital	0	0	0	0	0	0	0.0%
Total	332,480	290,502	372,756	379,899	363,393	-9,363	-2.5%



Purpose of Department – Administration

The Administration Office handles the general administration of the City and executes the policies and objectives of the Board of Mayor and Aldermen.

In addition to overseeing the day to day operations of the City, the City Administrator works closely with the Board and professional staff to chart the strategic direction of the City.



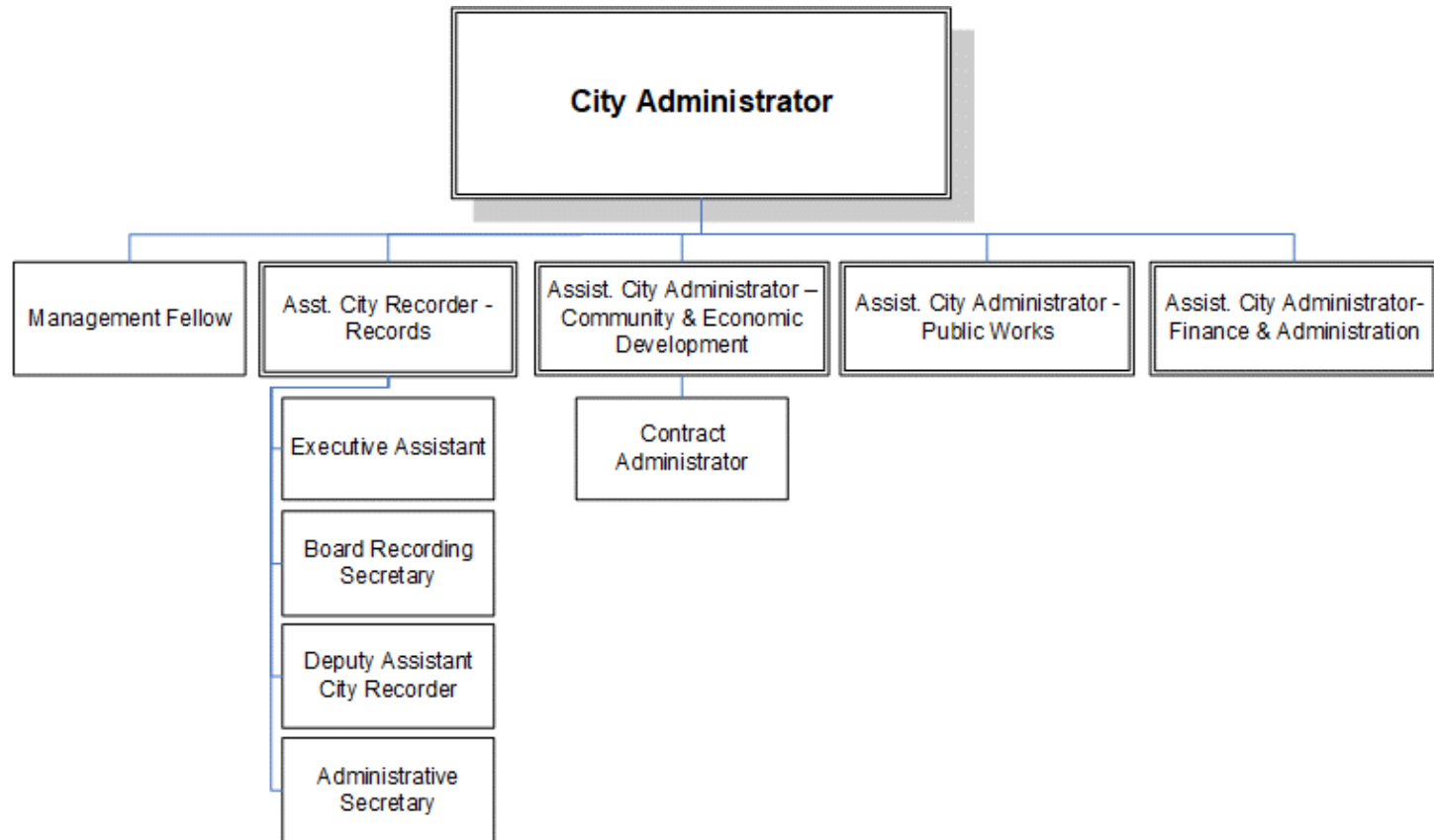


HISTORIC
FRANKLIN
TENNESSEE

City of Franklin, Tennessee - FY 2021 Budget Request Administration

Slide 7

Organization Chart





City of Franklin, Tennessee - FY 2021 Budget Request Administration

Base Budget Request:

Budget Summary

	2018 Actual	2019 Actual	2020		2021 Budget	2020 v. 2021	
			Budget	EOY		\$	%
Personnel	1,057,174	1,131,496	1,276,598	1,240,237	1,359,835	83,237	6.5%
Operations	7,036	-88,068	-44,305	7,107	-6,450	37,856	-85.4%
Capital	0	0	0	0	0	0	0.0%
Total	1,064,210	1,043,428	1,232,293	1,247,344	1,353,385	121,091	9.8%

- Increases due to costs related to salaries and professional development of new hires and medical and pension increases





City of Franklin, Tennessee - FY 2021 Budget Request

Administration

Slide 9

Program Enhancement Requests

Reclassify Admin Secretary to Admin Asst.	\$ 1,871
Furniture for gathering area in City Hall Lobby	\$12,000
Total	\$13,871



City of Franklin, Tennessee - FY 2021 Budget Request

Administration

Summary

The Administration team will continue to support the Elected Officials and the City organization in daily operations, strategic management and leadership.

Our City team will continue to operate focused on our five key principles:

***Excellence – Innovation – Teamwork
Integrity – Action-oriented***

