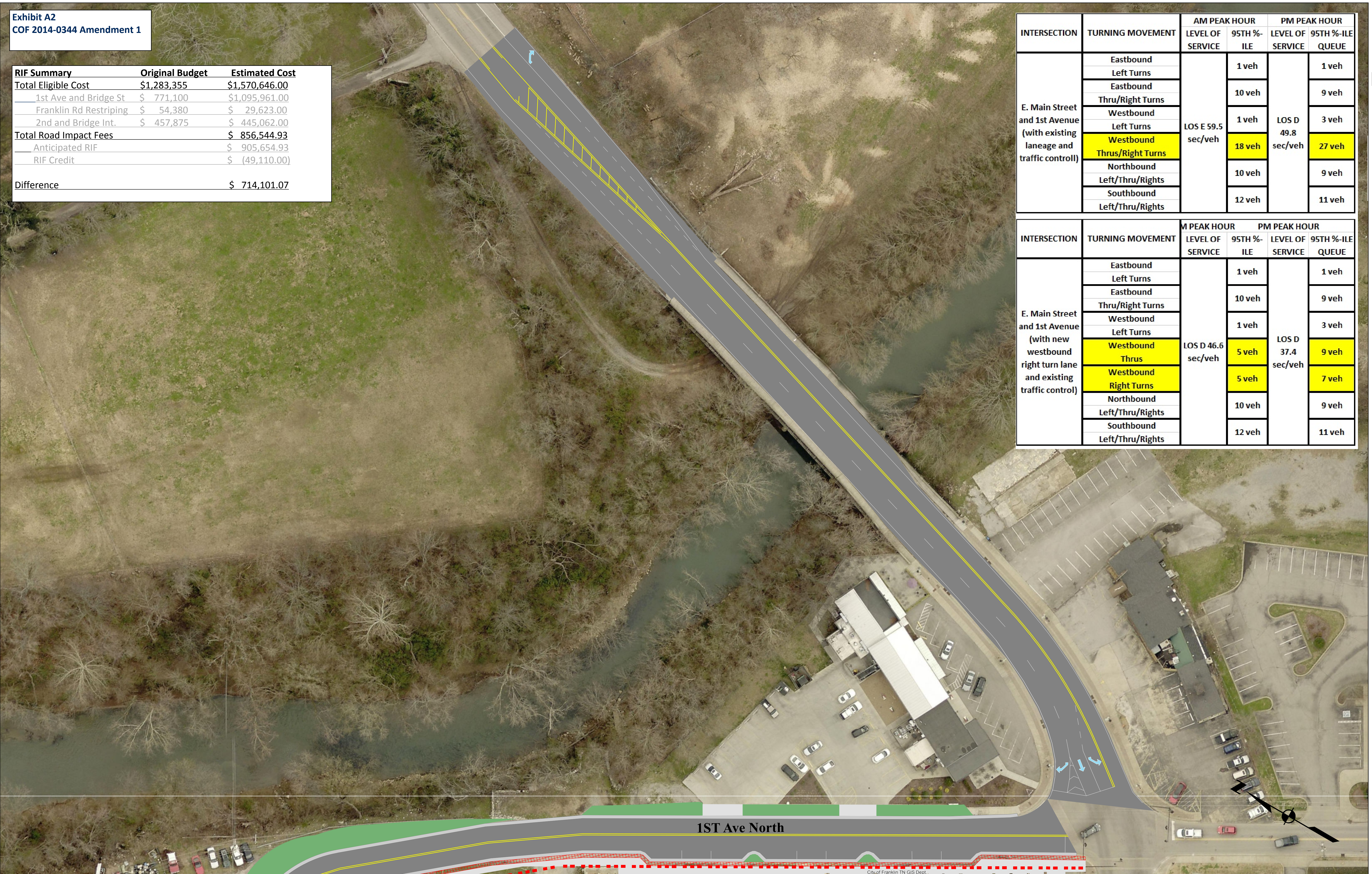


Exhibit A2
COF 2014-0344 Amendment 1

RIF Summary	Original Budget	Estimated Cost
Total Eligible Cost	\$1,283,355	\$1,570,646.00
1st Ave and Bridge St	\$ 771,100	\$1,095,961.00
Franklin Rd Restriping	\$ 54,380	\$ 29,623.00
2nd and Bridge Int.	\$ 457,875	\$ 445,062.00
Total Road Impact Fees		\$ 856,544.93
Anticipated RIF		\$ 905,654.93
RIF Credit		\$ (49,110.00)
Difference		\$ 714,101.07

INTERSECTION	TURNING MOVEMENT	AM PEAK HOUR		PM PEAK HOUR	
		LEVEL OF SERVICE	95TH %-ILE	LEVEL OF SERVICE	95TH %-ILE QUEUE
E. Main Street and 1st Avenue (with existing laneage and traffic control)	Eastbound	LOS E 59.5 sec/veh	1 veh	LOS D 49.8 sec/veh	1 veh
	Left Turns				
	Eastbound Thru/Right Turns		10 veh		9 veh
	Westbound		1 veh		3 veh
	Left Turns				
	Westbound Thrus/Right Turns		18 veh		27 veh
	Northbound		10 veh		9 veh
	Left/Thru/Rights				
	Southbound	12 veh	11 veh		
	Left/Thru/Rights				

INTERSECTION	TURNING MOVEMENT	M PEAK HOUR		PM PEAK HOUR	
		LEVEL OF SERVICE	95TH %-ILE	LEVEL OF SERVICE	95TH %-ILE QUEUE
E. Main Street and 1st Avenue (with new westbound right turn lane and existing traffic control)	Eastbound	LOS D 46.6 sec/veh	1 veh	LOS D 37.4 sec/veh	1 veh
	Left Turns				
	Eastbound Thru/Right Turns		10 veh		9 veh
	Westbound		1 veh		3 veh
	Left Turns				
	Westbound Thrus		5 veh		9 veh
	Westbound Right Turns		5 veh		7 veh
	Northbound		10 veh		9 veh
Left/Thru/Rights					
	Southbound	12 veh	11 veh		
	Left/Thru/Rights				



1ST Ave North



COF Additional Cost	Estimated Cost
Design	\$ 20,000.00
Sidewalk, Lighting, Etc Fronting 144, 142 and 134 2nd Ave	\$141,705.00
Milling/Paving	\$168,988.00
Total	\$330,693.00

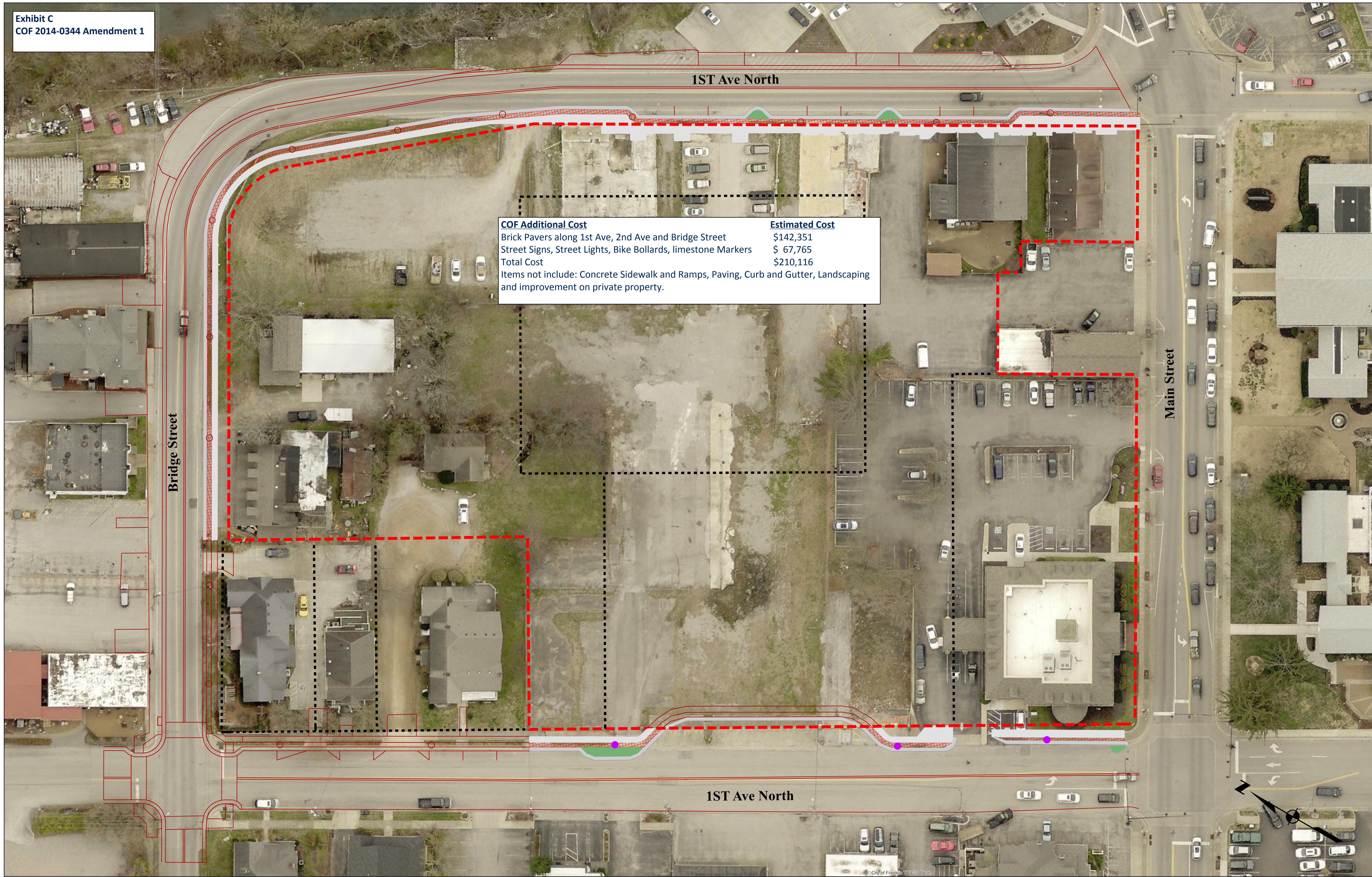
Bridge Street

1st Ave North

Main Street

2nd Ave North





1ST Ave North

Bridge Street

Main Street

1ST Ave North

COF Additional Cost	Estimated Cost
Brick Pavers along 1st Ave, 2nd Ave and Bridge Street	\$142,351
Street Signs, Street Lights, Bike Bollards, limestone Markers	\$ 67,765
Total Cost	\$210,116

Items not include: Concrete Sidewalk and Ramps, Paving, Curb and Gutter, Landscaping and improvement on private property.