

**2015-2016 BUDGET CALENDAR
BUDGET PRESENTATIONS
(PROPOSED)**

<p>Budget Presentations Budget Calendar Budget Goals Revenue Preview</p>	<p>Finance Committee, January 8, 2015</p>
<p>Budget Presentations Sanitation & Environmental Services Police Drug Fund Fire Facilities Tax Fund Parks Hotel/Motel Tax Fund</p>	<p>Finance Committee, February 12, 2015</p>
<p>Budget Presentations Transit Fund Streets/Traffic/Fleet/Street Aid Fund Road Impact Fund Engineering/Traffic Operations Center Stormwater Fund Planning & Sustainability Building & Neighborhood Services Economic Development CDBG Fund Appropriations</p>	<p>Finance Committee, March 12, 2015</p>
<p>Budget Presentations Revenue Pay Plan Elected Officials, Administration, Human Resources, Law, Communications, Capital Investment Planning, Project & Facilities Management, Revenue Management, Information Technology, Court, Finance, Purchasing General Expenses, Transfers Debt Service Fund Water/Wastewater/Reclaimed</p>	<p>Finance Committee, April 9, 2015</p>
<p>One-on-one Meetings with Aldermen</p>	<p>Friday, May 1, 2015 - Thursday, May 7, 2015</p>
<p>Proposed Budget Distributed to BOMA</p>	<p>Friday, May 8, 2015</p>
<p>Budget Hearings (as needed)</p>	<p>Finance Committee Thursday, May 14, 2015</p>

**2015-2016 BUDGET CALENDAR
BUDGET PROCESS
(PROPOSED)**

Department Budget Information Meetings	To begin January 2015
Department Requests Due	Due same month as budget presentation
Initial Meetings with Finance	3 weeks before budget presentation
Initial Meetings with City Administrator	2 weeks before budget presentation
Proposed Department Budgets Distributed to Committee and Board for Budget Presentations	1 week before budget presentation
Budget Presentations to Finance Committee	Each Finance Committee meeting in January, February, March, and April
Budget Notice	Thursday, May 7, 2015
Proposed Budget Distributed to Board of Mayor and Aldermen	Friday, May 8, 2015
Budget Hearings (as needed)	Thursday, May 14, 2015
First Reading of Budget & Tax Rate Ordinances (Sanitation + Water Rates Ordinances, if necessary)	Tuesday, May 26, 2015
Second Reading (Public Hearing)	Tuesday, June 9, 2015
Third & Final Reading	Tuesday, June 23, 2015
New Fiscal Year	Tuesday, July 1, 2015