



FranklinForward: 2016 Progress Update



Baseline Establishment:

Progress Ranking

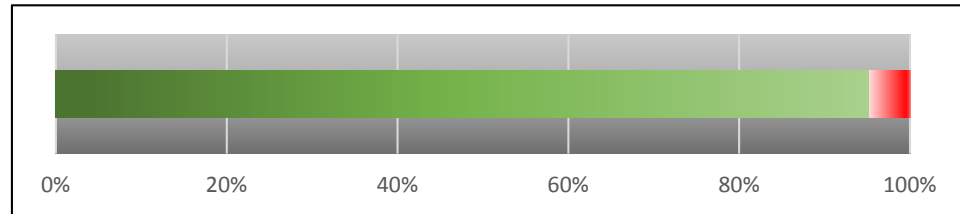
Good

Function: Establishing baselines which can measure goals to determine progress of strategic plan

Goal: 100%

By: ASAP

Goals which have baselines	61
Goals which do not have baselines	3
Total Goals	64



Measurement Determination:

Progress Ranking

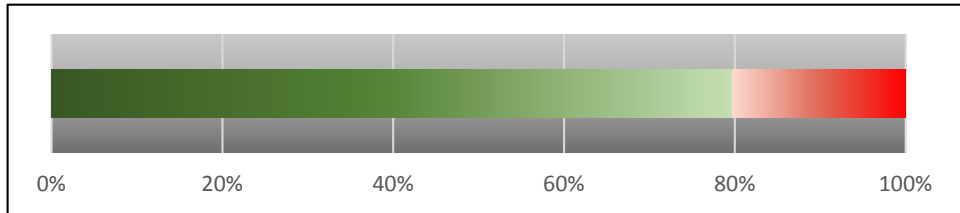
Improvement Needed

Function: To determine how many baselines are established and to what extent they are established

Goal: 100%

Baselines with determined measures	59
Baselines which have no measure	15
Total Baselines*	74

*Please note: Some goals have more than one baseline.



Data Determination

Progress Ranking

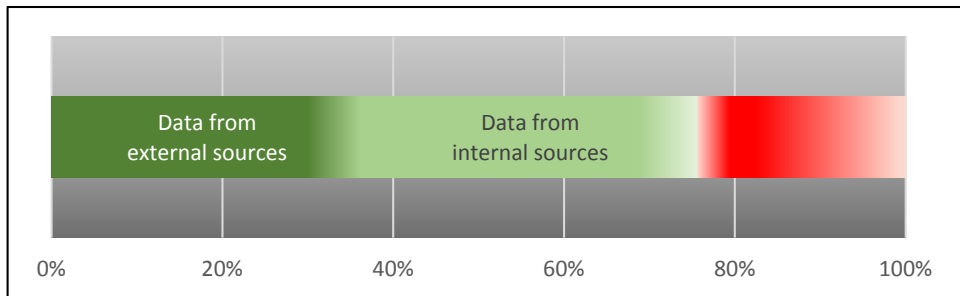
Improvement Needed

Function: To determine how many baselines are established and to what extent they are established

Goal: 100%

Data from external sources	27
Data from internal sources	29
Data from citizen survey	5
Data source not established	13
Total Baselines*	74

*Please note: Some goals have more than one baseline.

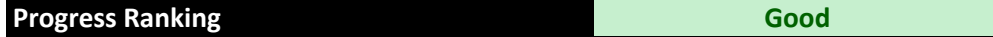




FranklinForward: 2017 Progress Update



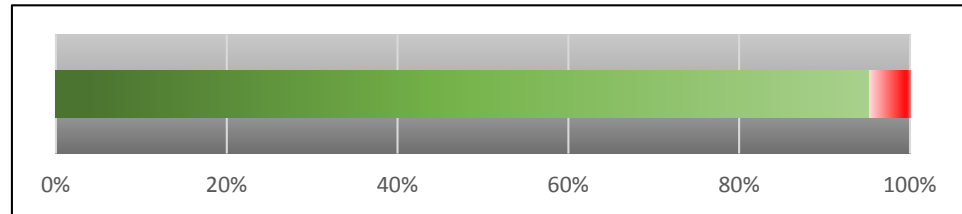
Baseline Establishment:



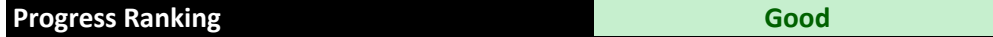
Function: Establishing baselines which can measure goals to determine progress of strategic plan

Goal: 100% Achieved: 96%

Goals which have baselines	61
Goals which do not have baselines	3
Total Goals	64



Measurement Determination:

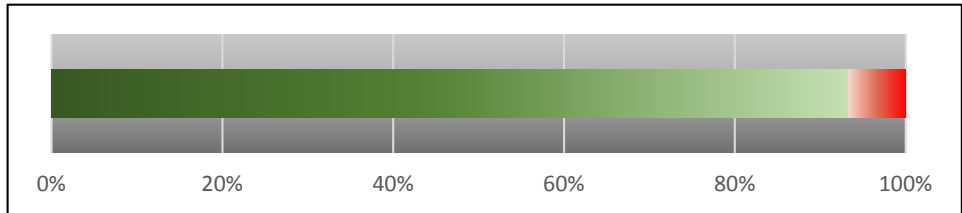


Function: To determine how many baselines are established and to what extent they are established

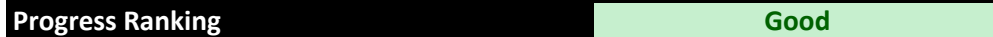
Goal: 100% Achieved: 93%

Baselines with determined measures	69
Baselines which have no measure	5
Total Baselines*	74

**Please note: Some goals have more than one baseline.*



Data Determination



Function: To determine how many baselines are established and to what extent they are established

Goal: 100% Achieved: 93%

Data from external sources	30
Data from internal sources	34
Data from citizen survey	5
Data source not established	5
Total Baselines*	74

**Please note: Some goals have more than one baseline.*

