



FranklinForward: 2016 Progress Update



Baseline Establishment:

Progress Ranking

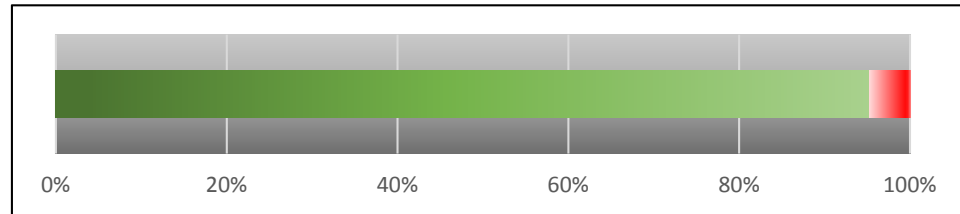
Good

Function: Establishing baselines which can measure goals to determine progress of strategic plan

Goal: 100%

By: ASAP

Goals which have baselines	61
Goals which do not have baselines	3
Total Goals	64



Measurement Determination:

Progress Ranking

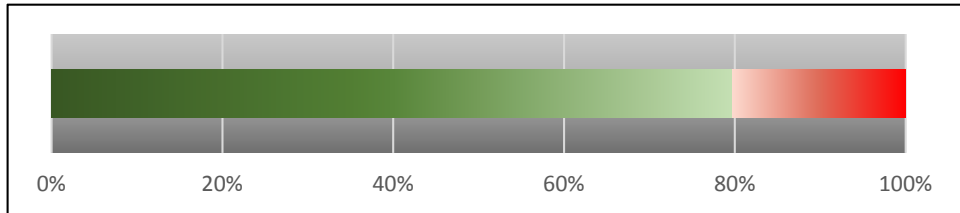
Improvement Needed

Function: To determine how many baselines are established and to what extent they are established

Goal: 100%

Baselines with determined measures	59
Baselines which have no measure	15
Total Baselines*	74

**Please note: Some goals have more than one baseline.*



Data Determination

Progress Ranking

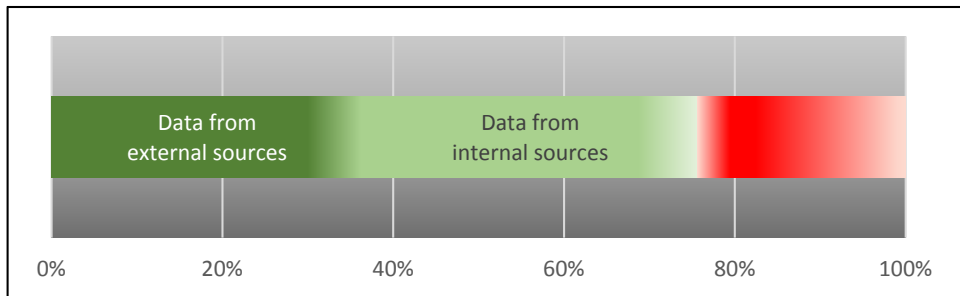
Improvement Needed

Function: To determine how many baselines are established and to what extent they are established

Goal: 100%

Data from external sources	27
Data from internal sources	29
Data from citizen survey	5
Data source not established	13
Total Baselines*	74

**Please note: Some goals have more than one baseline.*

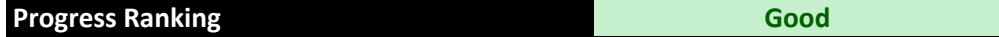




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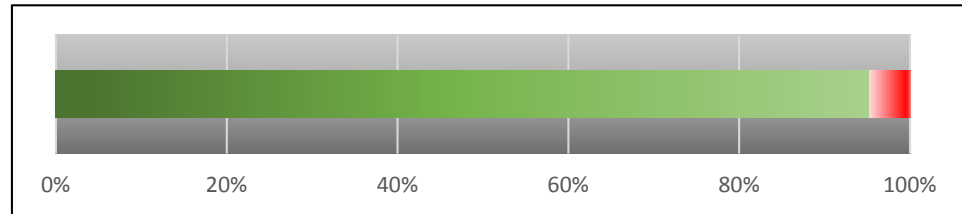
Baseline Establishment:



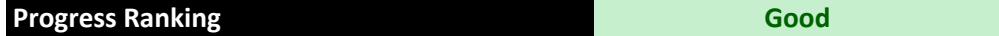
Function: Establishing baselines which can measure goals to determine progress of strategic plan

Goal: 100% **Achieved: 96%**

Goals which have baselines	61
Goals which do not have baselines	3
Total Goals	64



Measurement Determination:

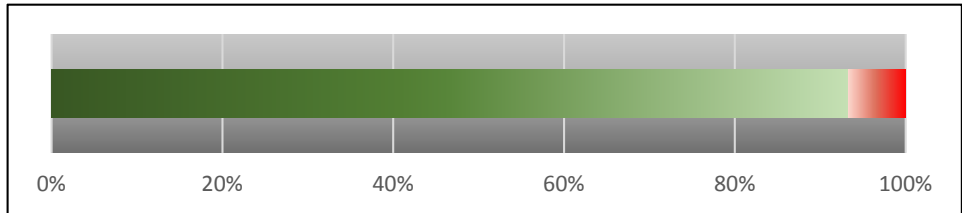


Function: To determine how many baselines are established and to what extent they are established

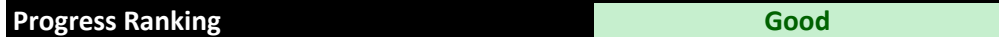
Goal: 100% **Achieved: 93%**

Baselines with determined measures	69
Baselines which have no measure	5
Total Baselines*	74

**Please note: Some goals have more than one baseline.*



Data Determination



Function: To determine how many baselines are established and to what extent they are established

Goal: 100% **Achieved: 93%**

Data from external sources	30
Data from internal sources	34
Data from citizen survey	5
Data source not established	5
Total Baselines*	74

**Please note: Some goals have more than one baseline.*

