

Results of Fuel Hedging Program, FY2016-2017, through month of July

| | |
|----------------|---------------|
| 7.14% | 3.30% |
| 12,000 gallons | 9,700 gallons |

| <u>Gas Price</u> | <u>Gas Contract</u> | <u>Spread</u> | <u>Diesel Price</u> | <u>Diesel Contract</u> | <u>Spread</u> | <u>Month</u> | <u>Gas Contracts</u> | <u>Diesel Contracts</u> | <u>Total</u> |
|------------------|---------------------|---------------|---------------------|------------------------|---------------|------------------------|----------------------|-------------------------|-----------------|
| \$1.6268 | \$1.3024 | \$0.324 | \$1.5057 | \$1.2481 | \$0.258 | July | \$3,893.10 | \$2,498.74 | \$6,391.84 |
| 0.0000 | 0.0000 | 0.000 | 0.0000 | 0.0000 | 0.000 | August | \$0.00 | \$0.00 | 0.00 |
| 0.0000 | 0.0000 | 0.000 | 0.0000 | 0.0000 | 0.000 | September | \$0.00 | \$0.00 | 0.00 |
| 0.0000 | 0.0000 | 0.000 | 0.0000 | 0.0000 | 0.000 | October | \$0.00 | \$0.00 | 0.00 |
| 0.0000 | 0.0000 | 0.000 | 0.0000 | 0.0000 | 0.000 | November | \$0.00 | \$0.00 | 0.00 |
| 0.0000 | 0.0000 | 0.000 | 0.0000 | 0.0000 | 0.000 | December | \$0.00 | \$0.00 | 0.00 |
| 0.0000 | 0.0000 | 0.000 | 0.0000 | 0.0000 | 0.000 | January | \$0.00 | \$0.00 | 0.00 |
| 0.0000 | 0.0000 | 0.000 | 0.0000 | 0.0000 | 0.000 | February | \$0.00 | \$0.00 | 0.00 |
| 0.0000 | 0.0000 | 0.000 | 0.0000 | 0.0000 | 0.000 | March | \$0.00 | \$0.00 | 0.00 |
| 0.0000 | 0.0000 | 0.000 | 0.0000 | 0.0000 | 0.000 | April | \$0.00 | \$0.00 | 0.00 |
| 0.0000 | 0.0000 | 0.000 | 0.0000 | 0.0000 | 0.000 | May | \$0.00 | \$0.00 | 0.00 |
| 0.0000 | 0.0000 | 0.000 | 0.0000 | 0.0000 | 0.000 | June | \$0.00 | \$0.00 | 0.00 |
| 0.8134 | 1.3024 | -0.489 | 0.7529 | 1.2481 | -0.495 | Fiscal Yr Total | 3,893.10 | 2,498.74 | 6,391.84 |
| Average | | | Average | | | | | | |

Contract schedule:

| Contract | Trade Date | Effective Date | Termination Date | Price | Gallons |
|----------|------------|----------------|------------------|-------|---------|
| Diesel | 1/22/16 | 7/1/16 | 6/30/17 | 1.203 | 126,000 |
| Diesel | 2/9/16 | 7/1/16 | 6/30/17 | 1.195 | 84,000 |
| Diesel | 3/8/16 | 7/1/16 | 6/30/17 | 1.370 | 84,000 |
| Gasoline | 1/22/16 | 7/1/16 | 6/30/17 | 1.237 | 126,000 |
| Gasoline | 12/1/15 | 7/1/16 | 6/30/17 | 1.500 | 42,000 |