

Carter Hill Battlefield Park

Development Request				
	Line Item	Quantity	Cost per Item	Total Cost
1	Crosswalk on Columbia for connectivity of sites	2		TBD
2	Split Rail Fencing	2,650 feet	\$13.80 ft.	\$ 36,550.00
3	Trail System (ADA)	6' base, 2" TN Mix @ 8' width for 950' length		\$ 28,500.00
4	Benches	6	\$ 995.00	\$ 5,970.00
5	Trash Receptacles	6	\$ 845.00	\$ 5,070.00
6	Archeological Survey			\$ 7,000.00
7	Interpretative Signage	TBD		Donations
8	Gravel for Parking Area			\$ 3,500.00
9	Electrical & Conduit for Site			\$ 14,700.00
10	Water to Site			\$ 8,500.00
11	Native Planting Materials			\$ 6,500.00
TOTAL DEVELOPMENT				\$ 116,290.00

Capital Request				
	Line Item	Quantity	Years	Total Cost
1	Acquisition	12-14 acres	7	\$ 1,500,000.00
TOTAL CAPITAL				\$ 1,500,000.00

Operations Request				
	Line Item	Quantity	Salary + Benefits	Total Cost
1	Grounds Worker	1	\$ 36,165.00	\$ 36,165.00
2	City Telephone & Radio			\$ 3,788.00
3	Training, Safety Supplies & Uniforms			\$ 850.00
4	Machinery & Equipment			\$ 18,350.00
TOTAL OPERATIONS				\$ 59,153.00

DEVELOPMENT	\$ 116,290.00
CAPITAL	\$ 1,500,000.00
OPERATIONS	\$ 59,153.00
TOTAL REQUEST	\$ 1,675,443.00