



City of Franklin

109 3rd Ave S
Franklin, TN 37064
(615)791-3217

Meeting Agenda

Budget & Finance Committee

Monday, March 25, 2019

1:00 PM

Board Room

Call To Order

1. [19-0313](#) Approval of Minutes from the February 14, 2019 Finance Committee meeting.
2. [19-0306](#) Budget Presentation - BNS & CDBG Fund Budgets

Attachments: [FY 2020 Department Budget Presentation - BNS & CDBG - B&F](#)
[FY2020 Budget - 41900 - Building Neighborhood Services - B&F](#)
[FY 2020 - BNS & CDBG - PER Summary](#)
[FY2020 Budget - 170- CDBG - B&F](#)
3. [19-0305](#) Budget Presentation - Water Management Fund

Attachments: [FY 2020 Budget Presentation - Water Management - B&F](#)
[FY2020 Budget - Fund 400 - WaterSewer - B&F](#)
[FY 2020 - Water Management - PER Summary](#)
4. [19-0302](#) Budget Presentation - Streets Department (Maintenance, Fleet & Traffic Divisions) & Street Aid Fund

Attachments: [FY 2020 Department Budget Presentation - Streets - B&F](#)
[FY2020 Budget - 43100 - Streets - Maintenance - B&F](#)
[FY 2020 Budget - 43110 -Traffic - B&F](#)
[FY2020 Budget - 43130 - Streets - Fleet Maintenance - B&F](#)
[FY 2020 - Streets - PER Summary](#)
[FY 2020 Budget - 43100 - Street Aid & Transportation Fund - B&F](#)
5. [19-0303](#) Budget Presentation - Stormwater Fund

Attachments: [FY 2020 Departmental Budget Presentation - Stormwater - B&F](#)
[FY2020 Budget - 43120 - Stormwater - B&F](#)
[FY 2020 - Stormwater - PER Summary](#)

6. [19-0304](#) Budget Presentation - Engineering & Traffic Operations Center
Attachments: [Presentation for 46100 & 46110 - Engineering&TOC - B&F](#)
[FY2020 Budget - 46100 & 46110 - Engineering&TOC - B&F](#)
[FY 2020 - Engineering & TOC - PER Summary](#)
7. [19-0307](#) Budget Presentation - Elected Officials, Administration & Communications
Attachments: [FY 2020 Department Budget Presentation - Elected Officials, Admin & Commur](#)
[FY2020 Budget - 41110 - Elected Officials - B&F](#)
[FY2020 Budget - 41300 - Administration - B&F](#)
[FY 2020 - Administration - PER Summary](#)
[FY2020 Budget - 41330 - Communications - B&F](#)
[FY 2020 - Communications - PER Summary](#)
8. [19-0311](#) Financial Report - 2nd Quarter Fiscal Year 2019
Sponsors: Mike Lowe
Attachments: [City of Franklin - 2nd Quarter Report 2019.pdf](#)
9. [19-0310](#) Monthly Reports for March 2019
Sponsors: Eric Stuckey, Kristine Tallent and Mike Lowe
Attachments: [Monthly Reports - March 2019.pdf](#)

Other Business

Adjournment

ANYONE REQUESTING ACCOMMODATIONS DUE TO DISABILITIES SHOULD CONTACT A.D.A. COORDINATOR, AT 791-3277 AT LEAST 10 DAYS PRIOR TO THE MEETING, IF POSSIBLE.