

## Building Permits

Month	FY2016	FY2015	BUDGET	Variance from Last Year	Variance from Budget
July	219,601	82,353	79,337	137,248	140,264
August	0	69,863	67,304	0	0
September	0	127,700	123,023	0	0
October	0	123,191	118,679	0	0
November	0	94,573	91,109	0	0
December	0	74,673	71,938	0	0
January	0	117,569	113,263	0	0
February	0	81,060	78,091	0	0
March	0	138,911	133,823	0	0
April	0	171,524	165,242	0	0
May	0	153,798	148,165	0	0
June	0	190,972	183,978	0	0
<b>Total (year-to-date)</b>	<b>219,601</b>	<b>1,426,187</b>	<b>1,373,951</b>	<b>137,248</b>	<b>140,264</b>
				<b>266.7%</b>	<b>276.8%</b>
				<b>% of Prior Year YTD/ % of Budget YTD &gt;&gt;&gt;&gt;&gt;</b>	

\* seasonality based on last year's results

110-32120

## Road Impact fees

Month	FY2016	FY2015	BUDGET	Variance from Last Year	Variance from Budget
July	733,816	229,572	369,312	504,244	364,504
August	0	139,840	224,960	0	0
September	0	217,394	349,721	0	0
October	0	200,301	322,224	0	0
November	0	254,561	409,511	0	0
December	0	168,587	271,205	0	0
January	0	186,851	300,587	0	0
February	0	183,500	295,196	0	0
March	0	255,892	411,653	0	0
April	0	925,840	1,489,396	0	0
May	0	432,960	696,501	0	0
June	0	391,681	630,096	0	0
<b>Total (year-to-date)</b>	<b>733,816</b>	<b>3,586,979</b>	<b>5,770,361</b>	<b>504,244</b>	<b>364,504</b>
<b>% of Prior Year YTD/ % of Budget YTD &gt;&gt;&gt;&gt;</b>				<b>319.6%</b>	<b>198.7%</b>

\* seasonality not assigned; divided evenly by month

128-32800

## Facilities Tax

Month	FY2016	FY2015	BUDGET	Variance from Last Year	Variance from Budget
July	460,763	174,169	149,610	286,594	311,153
August	0	128,599	110,466	0	0
September	0	155,707	133,752	0	0
October	0	211,229	181,445	0	0
November	0	160,556	137,917	0	0
December	0	168,587	144,815	0	0
January	0	186,851	160,504	0	0
February	0	130,798	112,355	0	0
March	0	227,269	195,223	0	0
April	0	383,594	329,506	0	0
May	0	256,477	220,313	0	0
June	0	284,637	244,502	0	0
<b>Total (year-to-date)</b>	<b>460,763</b>	<b>2,468,473</b>	<b>2,120,407</b>	<b>286,594</b>	<b>311,153</b>
	<b>% of Prior Year YTD/ % of Budget YTD &gt;&gt;&gt;&gt;</b>			<b>264.5%</b>	<b>308.0%</b>

\* seasonality not assigned; divided evenly by month

130-31600

## Williamson County Facilities Tax

Month	FY2016	FY2015	BUDGET	Variance from Last Year	Variance from Budget
July	143,941	83,121	83,121	60,820	60,820
August	0	77,682	29,478	0	0
September	0	66,808	66,808	0	0
October	0	75,521	142,478	0	0
November	0	80,039	80,039	0	0
December	0	77,729	77,729	0	0
January	0	67,795	67,795	0	0
February	0	83,183	83,183	0	0
March	0	79,939	79,939	0	0
April	0	96,468	96,468	0	0
May	0	100,933	100,933	0	0
June	0	93,387	93,387	0	0
<b>Total (year-to-date)</b>	<b>143,941</b>	<b>982,605</b>	<b>982,605</b>	<b>60,820</b>	<b>60,820</b>
	<b>% of Prior Year YTD/ % of Budget YTD &gt;&gt;&gt;&gt;</b>			<b>173.2%</b>	<b>173.2%</b>

\* seasonality based on last year's results  
 budgeted in Capital Projects Fund beginning with FY11  
 310-31600