

City of Franklin
APPLICATION ADDENDUM

For the funding year, July 1, 2015 through June 30, 2016

Name of Agency: Bridges Domestic Violence Center Date: 3/25/15

Please provide a detailed description of the proposed use of funds that the City of Franklin might provide for Fiscal Year 2015-16:

The requested funds will be used to provide staffing 24 hours a day, 7 days per week, 365 days per year to respond to domestic violence assault calls with the Franklin Police Department. Expenses include staff salaries, mileage reimbursement, cell phones, specific assistance funds for victims and supplies.

Please provide information on any interaction that your agency has with the operations of City of Franklin departments (e.g., response to calls from Police after domestic incidents, provision of meals or lodging to displaced persons, etc.)

Crisis Intervention Team - responds to domestic violence assaults with the Franklin Police Department. This service provides the victim with the support they need to make informed choices for their safety and the safety of their children. Also, it allows us access to children, which will enhance our efforts in breaking the cycle of violence before behaviors are learned and attitudes are formed. By providing these services, officers are freed to make the arrest and leave the scene, which saves officer time and cost saving to the city.

This service is a formal collaboration between the City of Franklin Police Department and Bridges Domestic Violence Center and carries a Standard Operating Practice in the police department's policy and procedure manual.

Please answer completely the following questions using additional pages if necessary:

1. Specifically what services did your agency provide last year for which you are requesting funding this year? What were the objectives and results? (Include description capacity, intensity and duration of services.)

Objectives: To provide knowledge of options and be the catalyst to provide services to enable victim to access options. Most of the initial life decisions need to be decided and implemented within 8 hours of arrest of the batterer. This is due to the 8 hour hold law for domestic violence assault arrest. Also, to free officers to make the arrest without needing to be detained at the scene to provide counseling and other supportive services to the victim.

Capacity - We responded to 100% of the request from the Franklin Police Department within fifteen minutes of receiving a call.

Intensity - Client served through CIT are maintained cumulatively for all CIT calls (Franklin Police, all other county police departments (respond only to magistrates office), hospital and doctor's offices.

Duration of services - 24/7 365 days per year

2. Are there procedures in place for measuring the results achieved by your agency? If so provide detailed data.

We measure Outcomes through a confidential client survey which includes a 5 point scale.

The agency helped me learn how to access benefits or community resources
66 Strongly Agree, 397 Agree, 0 Disagree, 1 Strongly Disagree 22 Neutral

The information and help I received helped me feel safer.
67 Strongly Agree, 397 Agree, 0 Disagree, 1 Strongly Disagree 21 Neutral

I am satisfied with the services I have received.
67 Strongly Agree, 393 Agree, 0 Disagree, 1 Strongly Disagree 21 Neutral

3. Does your agency receive any external quality review or accreditations? If so, provide a copy of certificate or license and please explain.

We don't have certification or licenser requirements. However, are audited by the Department of Finance and Administration, Office of Criminal Justice Programs. This audit is conducted in a lottery style where programs may or may not be monitored annually. This year we were not selected for an audit.

4. What percentage of your local agency budget is your allocation request from the City of Franklin?

This request is 2.43% of our budget.

5. What other fundraising activities does your agency engage in during the year?

Golf Scramble at Westhaven, May 18, 2015

Bridges Gala at the Factory on August 24, 2015.

We have many other events hosted by the community where we are the benefactor.

6. Do you charge any fees for your services?

We do not charge for any of our services.

NON-PROFIT ORGANIZATION
REQUEST FOR CITY OF FRANKLIN FUNDS
2015-16 FISCAL YEAR

Organization Name: Bridges Domestic Violence Center Phone: 591-7752
Contact Person & Title: Linda Crockett Jackson, Executive Director
Mailing Address: P.O. Box 1592, Franklin, TN 37065-1592
Federal Identification # (if applicable): 62-1753127
Email Address: lindaj@bridgesdvc.org

Number of Active Participants in Organization: 1225

Does this organization charge fees to participants? Yes ___ No X

If Yes, please itemize the structure utilized (use a separate sheet if necessary):

If No, please explain: BRIDGES Domestic Violence Center is funded through Government Grants, United Way, Special Events and Corporate/Private/Foundation contributions.

Please provide the approximate number of clients served by your program on a yearly basis and an estimate of how many are Williamson County residents: For fiscal year 2015-2016 we project 1464 participants will receive services. Approximately 74% are Williamson County residents.

List ANY agency (or agencies in Williamson County which you consider may directly, or indirectly, provide the same or similar services as those provided by your agency. If such an agency exists, please list the similarities (use additional sheet if needed): Graceworks provides clothing for a minimal fee and will provide limited assistance with food and utilities in times of crisis. Victim Witness provides the victims of all crimes assistance, in court, but not specific to domestic violence.

**Non-Profit Organization Request for
City of Franklin - Page Two
Organization: BRIDGES Domestic Violence Center**

EXPENDITURES:	Actual 2013-14	Projected Expended 2014-15	Requested 2015-16
Personnel	360,523	389,152	392,334
Employee Tax/Benefits	63,581	65,532	70,115
Professional Fees	17,171	17,000	18,250
Supplies	4,884	6,000	5,500
Communications/Postage	16,772	16,800	16,000
Occupancy	27,044	27,000	25,500
Equip. Repair & Mtce.	352	492	500
Printing/Publications	3,637	5,000	4,000
Travel/Mileage	4,933	6,996	5,000
Conferences/Meetings	5,335	6,996	5,000
Specific Assistance	20,582	17,496	15,000
Dues/Subscriptions	3,002	3,000	4,000
Insurance	14,948	24,000	25,000
Equipment Purchase	1,387	1,000	1,000
Fundraising Expense	32,577	30,300	27,000
Social Enterprise Expense	-	-	2,500
Volunteer Expense	142	300	300
Misc. Expense	1,171	562	650
Total	578,041	617,626	617,649

REVENUES: (Include any fund raising events)	2013-14	2014-15	2015-16
Williamson County Gov	15,701	15,701	15,701
City of Franklin	15,040	15,040	15,040
Other Gov. Funding	99,067	99,255	99,259
United Way	173,448	175,896	181,173
Foundations/Corp.	125,029	110,500	106,500
Private Contributions	83,317	88,654	87,326
Special Events	105,265	110,000	110,000
Social Enterprise		2,500	2,600

**Non-Profit Organization Request for
City of Franklin - Page Three**
Organization: BRIDGES Domestic Violence Center

Personnel & Salary Information

Personnel	Salary 2013-14	Salary 2014-15	Salary 2015-16
Executive Director	70,168	72,273	74,441
Residential Mgr/Vol Cord.	43,600	44,908	46,255
Evening Residential Mgr.	44,743	46,439	47,467
Court Advocate	36,050	36,591	34,000
Children's Advocate	31,000	31,930	29,000
Development Director	46,607	60,225	62,032
Outreach Advocate	35,848	36,924	38,032
*Weekend Women's Adv. (3)	18,600	20,746	21,368
*Administrative Asst.	7,488	12,480	13,104
Childcare Worker	13,180	12,000	12,635
*Therapist	13,239	14,636	14,000
Totals	360,523	389,152	392,334

* Part-time

List any equipment owned by this organization funded, in whole or in part, by the city of Franklin. Please indicate what it is used for, how it is maintained and where it is stored (use separate sheet if necessary):

None
