



City of Franklin, Tennessee
FY 2020 Operating Budget Request

Program Enhancement Summary

Priority	Request	Compensation	Benefits	Expenses	Total	Funded
Stormwater - Streets						
1	Self Contained Leaf/Drain Vacuum	\$ -	\$ -	\$ 198,775	\$ 198,775	\$ -
2	Excavator	\$ -	\$ -	\$ 86,500	\$ 86,500	\$ -
3	Pickup Truck	\$ -	\$ -	\$ 38,200	\$ 38,200	\$ -
Total		\$ -	\$ -	\$ 323,475	\$ 323,475	\$ -

	Compensation	Benefits	Expenses	Total
Total Stormwater Fund Requests	\$ -	\$ -	\$ 323,475	\$ 323,475

FranklinForward Allocations

	A Safe, Clean, Livable City	\$ 198,775
	A Effective and Fiscally Sound City Government Providing High Quality Service	\$ 124,700
	Quality Life Experiences	\$ -
	Sustainable Growth & Economic Prosperity	\$ -

Totals \$ 323,475

Traditional Allocations

	Personnel	\$ -
	Operations	\$ -
	Equipment	\$ 323,475
	Capital	\$ -
Total		\$ 323,475

FY2020 PROGRAM ENHANCEMENT REQUEST FORM



Department Priority: 3 of 3

Department: 43120 STORMWATER-STREETS Division: Stormwater FranklinForward Theme: A Effective and Fiscally Sound City Government Providing High Quality Service Title: Pickup Truck

Purpose: Use this form to spell out your request for additional personnel and/or programs. We will work with you to tally the requests and create a prioritized list.

REQUESTED PROGRAM ENHANCEMENT FUNDING

Account Description	One-Time Cost (FY20 Only)	Ongoing Annual Cost (FY20 & Future)	TOTAL FY20 Request
Compensation			
			\$0
			\$0
Benefits			
<i>Benefits auto-calculated at 30% of compensation -->></i>			
	\$0	\$0	\$0
Expenses			
82130 VEHICLE LICENSES & TITLES	\$25		\$25
82610 VEHICLE REPAIR & MAINTENANCE SERVICES		\$300	\$300
83310 GASOLINE & DIESEL FOR FLEET (INSIDE WILLIAMSON)		\$2,600	\$2,600
85117 VEHICLE LIABILITY INSURANCE		\$275	\$275
89520 VEHICLES (>\$25,000)	\$35,000		\$35,000
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
TOTAL	\$35,025	\$3,175	\$38,200

PURPOSE / DESCRIPTION OF REQUEST

Pickup Truck: Replacement

The inspection team will utilize this truck to perform routine site inspections daily. This unit is essential to the Stormwater Division inspection team.

SERVICE IMPLICATION

Model: 2003 Ford F-150 4x4
 Mileage: 185,000
 Lifetime Repair Cost: \$4,019.82

Inspection staff are visible throughout the entire City. This unit no longer conveys the image we want displayed toward the City of Franklin.