

Rogers C. Anderson
Williamson County Mayor



Received

MAR 17 2015

Finance

Nena Graham
Budget Director

WILLIAMSON COUNTY GOVERNMENT

March 11, 2015

Mr. Russ Truell, Finance Administrator
City of Franklin
103 3rd Avenue South
Franklin, TN 37064

Dear Mr. Truell:

Re: Animal Control Contract

Due to the growth in the County, we have reviewed the Animal Control contract that has been in place for several years.

As I stated when we spoke in January, in an attempt to balance contributions from the Cities, I have calculated contributions based on population.

I am recommending a contribution of \$89,223.97 from the City of Franklin for fiscal year 2015-16. Please review and sign the enclosed contract, and return all copies to me for Mayor Anderson's signature. We will return one complete set to you for your records.

If you have any questions, please call me at 790-5703.

Sincerely,

Nena Graham
Finance Director

NG/lw



WILLIAMSON COUNTY
ANIMAL CONTROL - SHARED COSTS WITH CITIES

	Population Totals	Population %	Contribution By Population Total Budget
FRANKLIN	62,487	34.1120%	\$ 356,896
WILLIAMSON COUNTY	45,847	25.0281%	\$ 261,856
BRENTWOOD	37,060	20.2312%	\$ 211,669
SPRING HILL	22,013	12.0170%	\$ 125,728
FAIRVIEW	7,720	4.2144%	\$ 44,093
NOLENSVILLE	5,861	3.1996%	\$ 33,475
THOMPSONS STATION	2,194	1.1977%	\$ 12,531
	183,182	100.0000%	\$ 1,046,248

2014-15

Salaries	750,769.00
Operating	295,479.00
	1,046,248.00

Option 1

The operating portion of the budget is 27% of the total budget.

Just to round down to an even number, the Cities would contribute 25% of the total budget allocated by the percentage of population from the last federal census. The Budget figure used for billing to the cities for the contribution would be based on the current fiscal years budget for Animal Control (Example the 2015-16 budget contribution request from cities would be based on the 2014-15 Animal Control Budget numbers)

Each year's contribution would increase based on County budget guidelines, but would not exceed 5% any given year, except possibly for calculations based on new census data.

	Contribution By Population Total Budget	25% of total budget	Current City Contribution
FRANKLIN	\$ 356,896	\$ 89,223.97	\$ 54,684.00
WILLIAMSON COUNTY	\$ 261,856		
BRENTWOOD	\$ 211,669	\$ 52,917.25	\$ 51,948.00
SPRING HILL	\$ 125,728	\$ 31,431.93	\$ 7,247.00
FAIRVIEW	\$ 44,093	\$ 11,023.24	\$ 5,426.00
NOLENSVILLE	\$ 33,475	\$ 8,368.81	\$ 1,821.00
THOMPSONS STATION	\$ 12,531	\$ 3,132.77	\$ 1,129.00
Total	\$ 1,046,248	\$ 196,097.96	\$ 122,255.00
