



City of Franklin, Tennessee
FY 2018 Operating Budget Request

Appropriations



City of Franklin, Tennessee - FY 2018 Budget Request Appropriations

Outline

- Base Budget Request
- Program Enhancement Requests



City of Franklin, Tennessee - FY 2018 Budget Request

Appropriations

Budget Purpose & Request

The Appropriations budget provides for the allotment of City of Franklin funds to various outside agencies, functions and programs.

Budget Summary

	2015	2016	2017		2018	2017 v. 2018	
	Actual	Actual	Budget	Estimated	Budget	\$	%
Personnel	0	0	0	0	0	0	0.0%
Operations	428,599	451,350	498,913	478,086	427,410	-71,503	-14.3%
Capital	0	0	0	0	0	-	0.0%
Total	428,599	451,350	498,913	478,086	427,410	-71,503	-14.3%

- All funding requests are level-funded, except for the elimination of one-time requests and the ending of subsidy for the J.L.. Clay Senior Center.



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Program Enhancement Requests

In addition to the existing two dozen or so requests for funding under the Appropriations budget, there are eleven (totaling \$68,885) which would be considered "new" or otherwise not part of the FY176 base budget.

- Franklin Tomorrow	\$ 5,390	(87110)
- Sister City	\$ 424	(87110)
- Williamson County Library – Books	\$ 18,780	(87120)
- Franklin Housing Authority	\$ 10,000	(81720)
- Boys & Girls Club	\$ 2,772	(87130)
- Mid Cumberland Youth CAN	\$ 5,000	(87130)
- Mid-Cumberland Dues	\$ 6,874	(87130)
- Mid Cumberland Hum Res/Ombudsman	\$ 439	(87130)
- Graceworks	\$ 1,605	(87130)
- Gentry's Education Center	\$ 5,000	(87130)
- Second Harvest / Nashville's Table	\$ 231	(87130)
- Davis House Child Advocacy Center	\$ 12,500	(87130)