



Received

MAR 12 2015

Finance

March 3, 2015

Russ Truell, CFO
ACA Finance and Administration
City of Franklin
109 Third Avenue South
Franklin, TN 37064

Dear Mr. Truell,

I would like to request a \$59,220 donation – the same as last year - from the City of Franklin to purchase books. Unlike Williamson County funds which provide for staffing and operating costs, the City contribution is used exclusively to fill the Library with books.

Approximately 68,886 residents of Franklin enjoy the resources of the Williamson County Public Library. The main library is an information gathering learning center from which citizens of all ages can take advantage and grow.

The Library is using its funds to expand into new areas of technology, including the purchase of eBooks and to provide new programs, such as social networking and eBook downloading. For adults who are looking for employment, we offer resume and cover letter classes, as well as assistance with Internet job applications.

For children, the Library offers story times using iPads, special events, a summer reading program, and a terrific learning atmosphere.

Please consider this request as it benefits the majority of the City's taxpayers.

I am happy to discuss it further at your convenience and can be reached at 615-595-1240.

Sincerely,

A handwritten signature in cursive script that reads 'Dolores Greenwald'.

Dolores Greenwald, Director
DG/tp

**Williamson County Public Library
2015/2016 Salary Summary**

Line Item #	ACCOUNT DESCRIPTION	2014/2015 Budget	2015/2016 Budget
101-56500-510100-00000-00-00-00-	Administrator	\$73,988	\$73,988
101-56500-512900-00000-00-00-00-	Librarians	\$1,168,322	\$1,168,322
101-56500-516800-00000-00-00-00-	Temp Personal	\$12,040	\$12,040
101-56500-516900-00000-00-00-00-	Part Time Personal	\$231,715	\$231,715
101-56500-518600-00000-00-00-00-	Longevity	\$16,850	\$16,850
Total Salary		\$1,502,915	\$1,502,915

**Williamson County Public Library
2015/2016 Operating Budget**

Line Item #	ACCOUNT DESCRIPTION	2014/2015 Budget	2015/2016 Budget
101-56500-530700-00000-00-00-00-	Communications	\$8,000	\$8,000
101-56500-531700-00000-00-00-00-	Data Processing Supplies	\$5,500	\$5,500
101-56500-532000-00000-00-00-00-	Dues & Membership	\$705	\$705
101-56500-533000-00000-00-00-00-	Copier Lease	\$11,640	\$11,640
101-56500-533700-00000-00-00-00-	Maintenance & Repair	\$4,825	\$4,825
101-56500-534800-00000-00-00-00-	Postage	\$3,000	\$3,000
101-56500-534900-00000-00-00-00-	Printing	\$1,700	\$1,700
101-56500-535500-00000-00-00-00-	Travel	\$300	\$300
101-56500-539900-00000-00-00-00-	Other Contracted Services	\$24,600	\$24,600
101-56500-541100-00000-00-00-00-	Data Processing	\$103,596	\$103,596
101-56500-543200-00000-00-00-00-	Library Books	\$139,048	\$139,048
101-56500-543500-00000-00-00-00-	Office Supplies	\$9,000	\$9,000
101-56500-543700-00000-00-00-00-	Periodicals	\$7,500	\$7,500
101-56500-545200-00000-00-00-00-	Utilities	\$130,000	\$130,000
101-56500-549900-00000-00-00-00-	Other Supplies	\$3,200	\$3,200
101-56500-552400-00000-00-00-00-	In-Service Training	\$2,000	\$2,000
Total Operating Budget		\$454,614	\$454,614

2015/2016 Total Budget

\$1,957,529