



# City of Franklin

109 3rd Ave S  
Franklin, TN 37064  
(615)791-3217

## Meeting Agenda

### Budget & Finance Committee

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Thursday, February 13, 2020

1:00 PM

Board Room

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#### Approval of Minutes

1. [20-0189](#) Approval Of Minutes From The January 9, 2020 Finance Committee Meeting.
2. [20-0173](#) Consideration Of DRAFT Resolution No. 2020-08, A Resolution To Revise The Organizational Chart Of The Fire Department.  
**Sponsors:** Rocky Garzarek  
**Attachments:** [Res 2020-08 Fire Reorg\\_NOTLawApproved.pdf](#)
3. [20-0175](#) Consideration Of DRAFT Resolution No. 2020-09, A Resolution To Revise The Organizational Chart Of The Police Department.  
**Sponsors:** Deb Faulkner  
**Attachments:** [RES 2020-09 Revise Organizational Chart\\_Police.NOT\\_Law Approved.pdf](#)
4. [20-0176](#) Consideration Of DRAFT Resolution No. 2020-10, A Resolution To Revise The Organizational Chart Of The Parks Department.  
**Sponsors:** Mark Hilty and Lisa Clayton  
**Attachments:** [Res 2020-10 Parks Reorg\\_NOTLawApproved.pdf](#)
5. [20-0178](#) Consideration Of DRAFT Resolution No. 2020-12, A Resolution To Revise The Organizational Chart Of The Sanitation And Environmental Services Department.  
**Sponsors:** Mark Hilty and Jack Tucker  
**Attachments:** [Res 2020-12 SES Reorg\\_NOTLawApproved.pdf](#)
6. [20-0184](#) Consideration Of DRAFT Resolution No. 2020-16, A Resolution To Revise The Organizational Chart Within The Revenue Management Department.  
**Sponsors:** Kristine Brock and Lawrence Sullivan  
**Attachments:** [Res 2020-16 Rev Man Reorg\\_NOTLawApproved.pdf](#)
7. [20-0164](#) Public Safety Targeted Market Adjustments - FY 2020  
**Sponsors:** Eric Stuckey and Kevin Townsel  
**Attachments:** [2020 Compensation Study Public Safety Mkt- Budget and Finance presentation](#)

8. [20-0165](#) Budget Presentations - Police Department & Drug Fund
- Sponsors:** Deb Faulkner
- Attachments:** [FY 2021 Department Budget Presentation - Police - B&F.pdf](#)  
[FY 2021 Budget Workbook - Police - B&F.pdf](#)  
[FY 2021 PER Summary - police - B&F.pdf](#)  
[FY 2021 Budget Workbook - Drug Fund - B&F.pdf](#)
9. [20-0166](#) Budget Presentation - Fire Department
- Sponsors:** Rocky Garzarek
- Attachments:** [FY2021 Budget - 42200 - Fire -B&F.pdf](#)  
[FY 2021 Department Budget Presentation - Fire - B&F.pdf](#)  
[FY2021 - Fire - PER Summary - B&F.pdf](#)
10. [20-0167](#) Budget Presentation - Parks Department
- Sponsors:** Mark Hilty and Lisa Clayton
- Attachments:** [FY 2021 Parks Department Budget PresentationIrc020320.pdf](#)  
[FY2021 Budget - 44700 - Parks - B&F - Final.pdf](#)  
[FY 2021 PER Summary - Parks - final.pdf](#)
11. [20-0168](#) Budget Presentation - Sanitation & Environmental Services Fund
- Sponsors:** Mark Hilty and Jack Tucker
- Attachments:** [FY 2021 PER Summary - SES - B&F - Final.pdf](#)  
[FY 2021 Budget Presentation - SES - B&F.pdf](#)  
[FY 2021 SES Budget - B&F.pdf](#)
12. [20-0169](#) Budget Presentations - Elected Officials & Administration
- Sponsors:** Eric Stuckey and Lanaii Benne
- Attachments:** [FY 2021 Department Budget Presentation - B&F.pdf](#)  
[FY2021 Budget - 41110 - Elected Officials -B&F.pdf](#)  
[FY2021 Budget - 41300 - Administration - B&F.pdf](#)  
[FY 2021 PER Summary - admin - B&F.pdf](#)
13. [20-0170](#) Budget Presentations - Communications
- Sponsors:** Eric Stuckey and Milissa Reiersen
- Attachments:** [FY2021 Budget - 41330 - Communications-B&F.pdf](#)  
[Final FY 2021 Communications Department Budget Presentation.pdf](#)

14. [20-0172](#) Budget Presentation - Purchasing
- Sponsors:** Kristine Brock and Brian Wilcox
- Attachments:** [FY2021 Budget - 41340 - Purchasing - B&F.pdf](#)  
[FY 2021 Budget Presentation - Purchasing - B&F.pdf](#)  
[FY 2021 PER Summary - Purchasing - B&F.pdf](#)
15. [20-0171](#) Budget Presentation - Finance
- Sponsors:** Kristine Brock, Mike Lowe and Michael Walters Young
- Attachments:** [FY 2021 Department Budget Presentation - Finance .pdf](#)  
[FY2021 Budget - 41500 - Finance - B&F.pdf](#)  
[FY 2021 PER Summary - Finance - B&F.pdf](#)
16. [20-0186](#) Monthly Finance Reports For February 2020.
- Sponsors:** Eric Stuckey, Kristine Brock and Mike Lowe
- Attachments:** [Monthly Reports - February 2020 Updated 02122020.pdf](#)

### Other Business

### Adjournment

ANYONE REQUESTING ACCOMMODATIONS DUE TO DISABILITIES SHOULD CONTACT A.D.A. COORDINATOR, AT 791-3277 AT LEAST 10 DAYS PRIOR TO THE MEETING, IF POSSIBLE.