

CIP FY2019-2029

FY 19 *thru* FY 23

City of Franklin, Tennessee

Project # **ST 16037**
Project Name **West Main Street Pedestrian Improvements**

Department Streets
Contact Engineering Director
Type Improvement
Useful Life 20+
Category Transportation
Priority 3 Star Project
Status Not Funded
Total Project Cost: \$2,946,750

Description

The purpose of this project is to widen an existing bridge on West Main Street between N Petway Street and 11th Ave South. The existing bridge does not adequately allow for pedestrian access along the roadway.

| Expenditures | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | Total |
|---|----------------|----------------|------------------|--------------|--------------|------------------|
| Design/Planning (Professional Services) | 200,000 | | | | | 200,000 |
| ROW and Easements | | 300,000 | | | | 300,000 |
| Construction Engineering / Inspection | | | 200,000 | | | 200,000 |
| Construction | | | 2,246,750 | | | 2,246,750 |
| Total | 200,000 | 300,000 | 2,446,750 | | | 2,946,750 |

| Funding Sources | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | Total |
|------------------------|----------------|----------------|------------------|--------------|--------------|------------------|
| General | 50,000 | 300,000 | 926,000 | | | 1,276,000 |
| Stormwater | 50,000 | | 910,000 | | | 960,000 |
| Wastewater Renewal | 50,000 | | 330,000 | | | 380,000 |
| Water Renewal | 50,000 | | 280,750 | | | 330,750 |
| Total | 200,000 | 300,000 | 2,446,750 | | | 2,946,750 |

