

Local Sales Tax Revenue Comparison

| Month | FY06 | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | FY14 | FY15 | FY16 | % over prior yr | \$ over prior yr |
|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------------|------------------|
| July | 1,676,862 | 1,857,805 | 1,876,318 | 1,842,160 | 1,646,449 | 1,769,523 | 1,925,395 | 2,003,719 | 2,113,374 | 2,288,457 | 2,477,647 | 8.3% | 189,190 |
| August | 1,788,477 | 1,837,563 | 1,985,123 | 1,747,507 | 1,711,487 | 1,774,021 | 1,843,928 | 2,101,518 | 2,115,836 | 2,296,081 | 2,420,111 | 5.4% | 124,030 |
| September | 1,724,983 | 1,977,557 | 1,900,808 | 1,834,296 | 1,645,241 | 1,888,809 | 1,946,970 | 2,065,402 | 2,178,174 | 2,374,572 | 2,571,550 | 8.3% | 196,978 |
| October | 1,695,501 | 1,887,613 | 1,734,361 | 1,707,123 | 1,639,767 | 1,767,404 | 1,881,099 | 2,026,865 | 2,117,978 | 2,327,025 | 2,485,462 | 6.8% | 158,437 |
| November | 1,787,276 | 1,960,370 | 2,018,105 | 1,816,125 | 1,736,146 | 1,892,149 | 1,998,723 | 2,176,371 | 2,419,578 | 2,399,941 | 2,579,786 | 7.5% | 179,845 |
| December | 2,617,849 | 2,806,905 | 2,730,286 | 2,491,017 | 2,479,640 | 2,670,491 | 2,902,675 | 3,012,759 | 3,097,595 | 3,345,841 | 3,752,983 | 12.2% | 407,143 |
| January | 1,544,557 | 2,034,121 | 1,664,281 | 1,502,087 | 1,401,398 | 1,552,324 | 1,664,281 | 1,948,752 | 1,926,687 | 2,079,073 | 2,151,378 | 3.5% | 72,306 |
| February | 1,526,301 | 1,649,397 | 1,752,131 | 1,507,868 | 1,521,898 | 1,628,745 | 1,729,002 | 1,856,748 | 1,973,541 | 1,900,629 | 2,181,227 | 14.8% | 280,599 |
| March | 1,880,654 | 2,054,793 | 1,925,296 | 1,688,794 | 1,819,095 | 1,979,080 | 2,191,405 | 2,265,006 | 2,421,918 | 2,479,918 | | | 0 |
| April | 1,883,777 | 1,885,024 | 1,812,244 | 1,572,824 | 1,719,674 | 1,866,180 | 1,897,741 | 2,168,372 | 2,201,566 | 2,410,499 | | | 0 |
| May | 1,846,229 | 1,909,074 | 1,824,127 | 1,642,271 | 1,686,756 | 1,884,275 | 1,989,477 | 2,109,923 | 2,323,975 | 2,489,724 | | | 0 |
| June | 2,033,237 | 2,025,044 | 1,926,353 | 1,800,044 | 1,961,270 | 2,047,664 | 2,168,095 | 2,260,297 | 2,364,520 | 2,552,236 | | | 0 |
| Total Budgeted | 22,005,703 | 23,885,264 | 23,149,433 | 21,152,117 | 20,968,821 | 22,720,667 | 24,138,792 | 25,995,732 | 27,254,742 | 28,943,994 | 20,620,145 | 19,011,618 | 1,608,526 |
| | Up 11.2% | Up 8.5% | Down -3.1% | Down -8.6% | Down -0.9% | year to date 8.4% | year to date 6.2% | year to date 7.7% | year to date 4.8% | year to date 6.2% | year to date 8.5% | last yr YTD 19,011,618 | YTD difference |

