

RESOLUTION 2018-79

A RESOLUTION TO REVISE THE ORGANIZATIONAL CHART WITHIN THE FIRE DEPARTMENT

WHEREAS, the Board of Mayor and Aldermen established the annual budget for the City of Franklin for the Fiscal Year 2018-2019, by Ordinance 2018-10, effective July 1, 2018; and

WHEREAS, the Fire Chief desires to adjust the Organizational Chart of the Fire Department; and

WHEREAS, with respect to the Fire Department the reorganization will provide for greater qualified staff to assist the Fire Marshall in the execution of his duties to protect the health, safety, and property of the community; and

WHEREAS, the Board of Mayor and Aldermen desires to support the minor reorganizations of the Fire Department to include this initiative as there would be no increase in anticipated costs; and

WHEREAS, the Board of Mayor and Aldermen believes it is in the best interest of the City of Franklin to adopt such change.

NOW, THEREFORE, BE IT RESOLVED by the Board of Mayor and Aldermen for the City of Franklin as follows:

Section 1. The City of Franklin hereby adopts the amended Organization and Personnel Charts for the Fire Department, to be incorporated within the FY 2018-19 Budget, as shown in Exhibit A, attached, with the elimination of the Fire Inspector Supervisor and the addition of one additional full-time Assistant Fire Marshall, without amending the expenditures currently adopted in the FY 2018-19 Budget.

Section 2. That the Resolution shall be effective upon adoption.

IT IS SO RESOLVED AND DONE on this _____ day of _____ 2018.

ATTEST

CITY OF FRANKLIN, TENNESSEE

By: _____
ERIC S. STUCKEY
City Administrator

By: _____
DR. KEN MOORE
Mayor

Approved as to Form

By: _____
Shauna R. Billingsley
City Attorney



City of Franklin, Tennessee

FY 2019 Operating Budget

Performance Measures

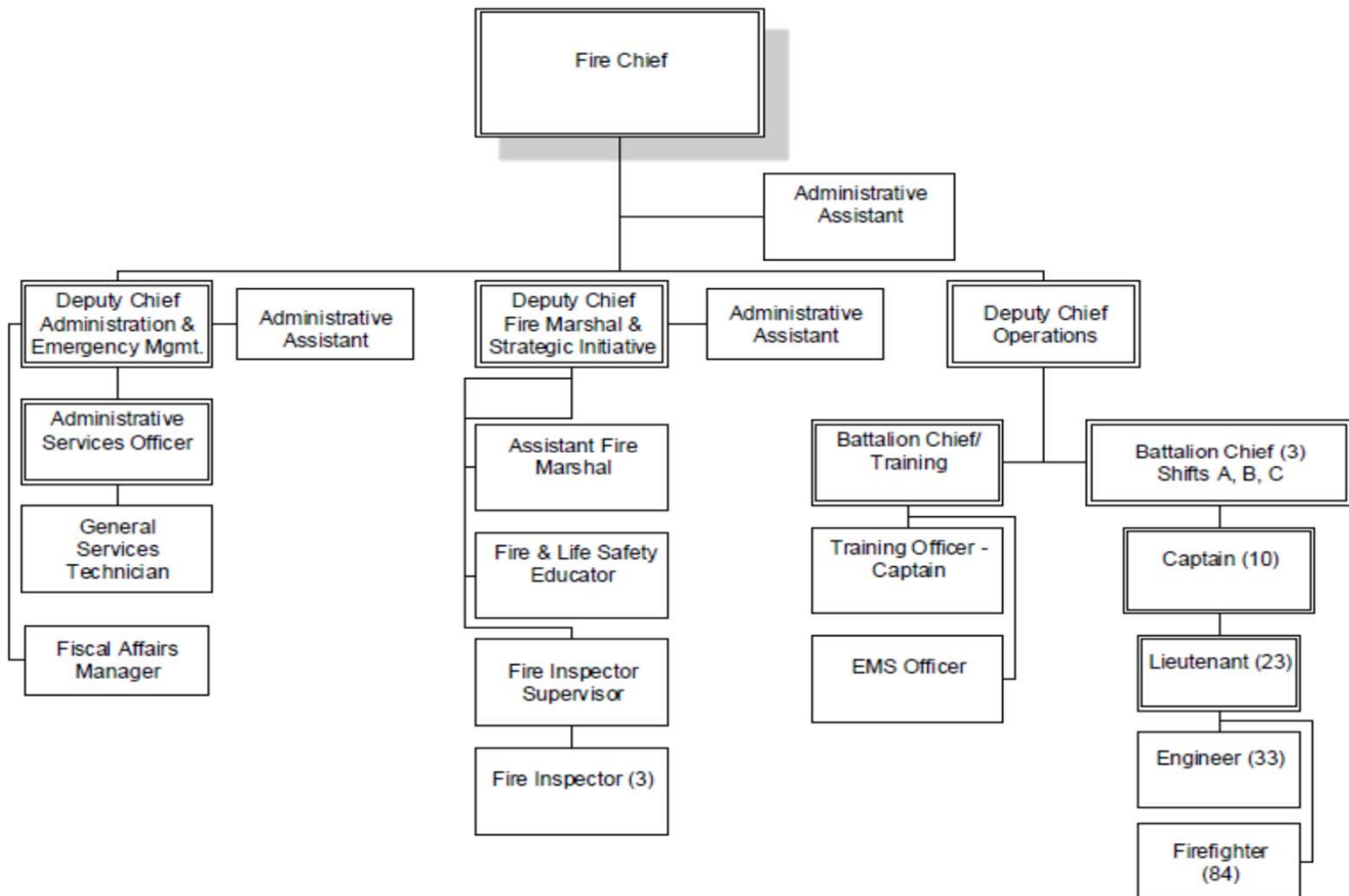
*** 2018 and 2019 measures estimated.

Franklin Citizens Survey

(Fall 2016)

		Excellent	Good	Fair	Poor
<input checked="" type="checkbox"/>	% rating the quality of Fire services	64%	35%	1%	0%
<input checked="" type="checkbox"/>	% rating the quality of Fire prevention and education	45%	46%	8%	1%
<input checked="" type="checkbox"/>	% rating the quality of Emergency preparedness (services that prepare the community for natural disasters or other emergency situations)	24%	53%	19%	4%

Organizational Chart





City of Franklin, Tennessee

FY 2019 Operating Budget

Staffing by Position (Current)

Position	Pay Grade	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019	
		F-T	P-T	F-T	P-T	F-T	P-T	F-T	P-T	F-T	P-T
Fire Chief	Grade L	1	0	1	0	1	0	1	0	1	0
Fire Deputy Chief - Administration	Grade K	1	0	1	0	1	0	1	0	1	0
Fire Deputy Chief - Operations	Grade K	1	0	1	0	1	0	1	0	1	0
Fire Deputy Chief - Fire Marshal	Grade K	1	0	1	0	1	0	1	0	1	0
Battalion Chief	Grade J	3	0	3	0	3	0	3	0	3	0
Battalion Chief - Training	Grade J	1	0	1	0	1	0	1	0	1	0
EMS Officer	Grade I	1	0	1	0	1	0	1	0	1	0
Fire Captain	Grade I	14	0	14	0	11	0	10	0	10	0
Training Officer (Captain)	Grade I	1	0	1	0	1	0	1	0	1	0
Administrative Services Officer	Grade I	1	0	1	0	1	0	1	0	1	0
Assistant Fire Marshal	Grade H	1	0	1	0	1	0	1	0	1	0
Fiscal Affairs Manager	Grade H	0	0	0	0	1	0	1	0	1	0
Fire Inspector Supervisor*	Grade H	0	0	0	0	0	0	1	0	1	0
Fire & Life Safety Educator	Grade G	1	0	1	0	1	0	1	0	1	0
Fire Lieutenant	Grade G	16	0	16	0	22	0	23	0	23	0
Fire Inspector	Grade G	3	0	3	0	3	0	3	0	3	0
Fire Engineer	Grade F	30	0	30	0	33	0	33	0	33	0
Firefighter	Grade E	91	0	91	0	84	0	84	0	84	0
Administrative Assistant	Grade D	3	0	3	0	3	0	3	0	3	0
General Services Technician	Grade D	1	0	1	0	1	0	1	0	1	0
Intern	--	0	0	0	0	0	0	0	0	0	0
Accreditation Manager	--	0	0	0	0	0	0	0	0	0	0
Totals		171	0	171	0	171	0	172	0	172	0

*Funded for 10 months for FY 2018.



City of Franklin, Tennessee

FY 2019 Operating Budget

Performance Measures

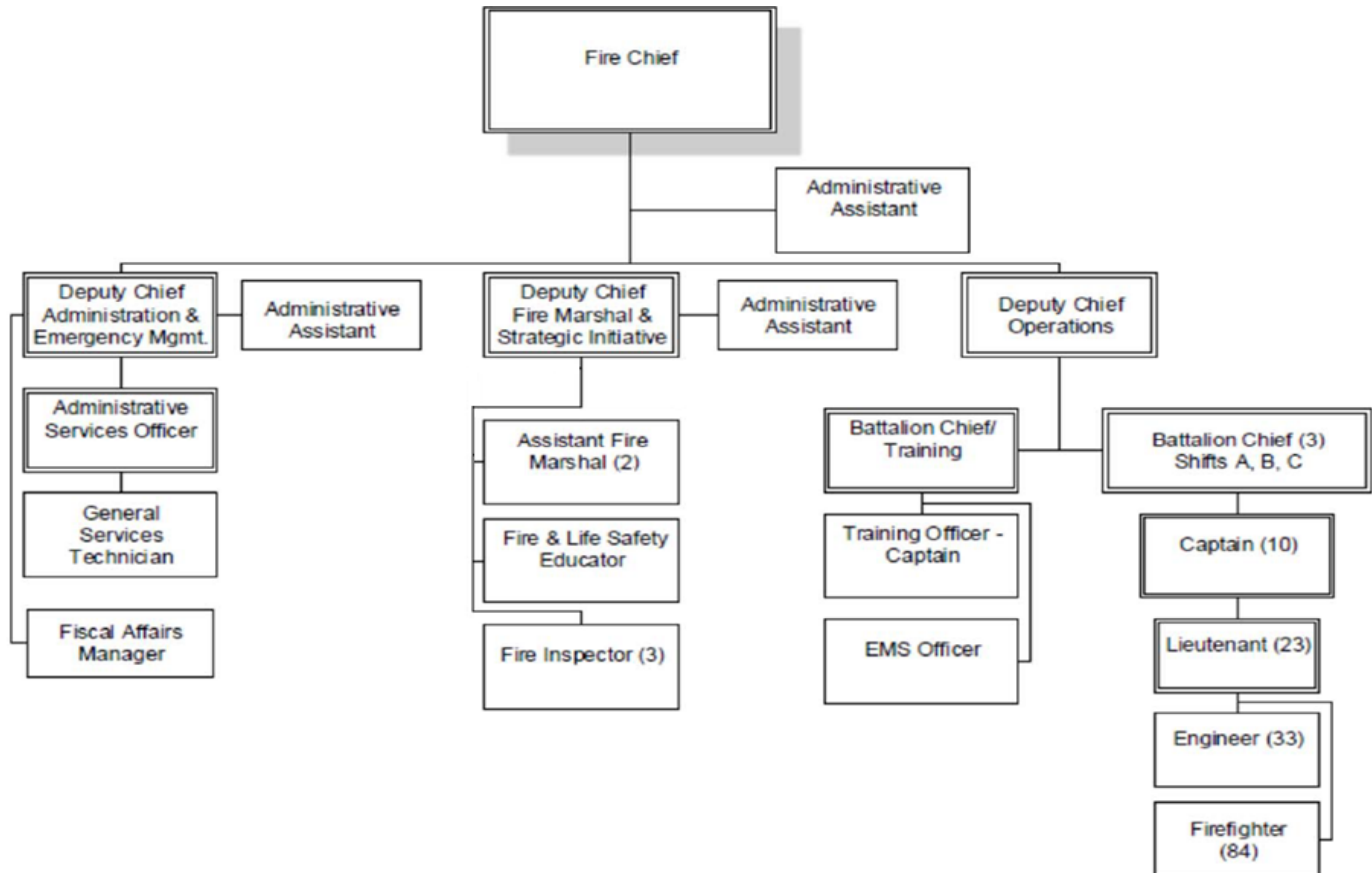
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Organizational Chart (New)





City of Franklin, Tennessee

FY 2019 Operating Budget

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Assistant Fire Marshal	Grade H	1	0	1	0	1	0	1	0	2	0
Fiscal Affairs Manager	Grade H	0	0	0	0	1	0	1	0	1	0
Fire Inspector Supervisor	Grade H	0	0	0	0	0	0	1	0	0	0
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Accreditation Manager	--	0	0	0	0	0	0	0	0	0	0
Totals		171	0	171	0	171	0	172	0	172	0