

FRANKLIN WTP Add Services 2/20/15		TASK					MEMBRANE RFP_VENDOR SELECTION	ADVANCED TECHNOLOGIES DESIGN					
		RFP	ATD30	ATD60	ATD90	ATD100		30%	60%	90%	100%		
CIVIL/ENVIRONMENTAL - 12-41-013.0		Additional Hours/Week/Task					Weeks Per Tasks					Ind. Fee	Ind. Hours
	RATE						4	6	6	6	4		
Joe	\$125	18	8	7	8	6	\$9,000	\$6,000	\$5,250	\$6,000	\$3,000	\$29,250	234
Lindsay	\$90	6	2	4	4	4	\$2,160	\$1,080	\$2,160	\$2,160	\$1,440	\$9,000	100
Andrew	\$150	0	6	4	4	6	\$0	\$5,400	\$3,600	\$3,600	\$3,600	\$16,200	108
Mike	\$180	6	0	2	2	4	\$4,320	\$0	\$2,160	\$2,160	\$2,880	\$11,520	64
Bo	\$215	0	0	0	0	2	\$0	\$0	\$0	\$0	\$1,720	\$1,720	8
Drew	\$125	3	10	8	8	6	\$1,125	\$7,500	\$6,000	\$6,000	\$3,000	\$23,625	189
Bryan	\$125	0	5	4	4	4	\$0	\$3,750	\$3,000	\$3,000	\$2,000	\$11,750	94
Donna	\$70	4	0	2	2	2	\$1,120	\$0	\$840	\$840	\$560	\$3,360	48
							\$17,725	\$23,730	\$23,010	\$23,760	\$18,200		

Fee Increase Req'd: \$106,425

COF Contract No. 2012-0183
Amendment No. 3
Exhibit A