

*Proposal for
Public Safety Radio Network Consulting - Williamson County Joint Communications
Network Authority*

**Exhibit B: Rate Schedule & Fee Proposal
Phase II Procurement & Phase III Implementation**

Williamson County Joint Communications Network Authority

April 24, 2015

Rate Schedule & Fee Proposal

TCS Resources

TCS maintains its principal office in Covington, Louisiana. Our proposed Project Manager, Allen Cutts, is based in Decatur, Georgia and would be your primary consultant resource interface. Additionally, we have committed the services of other TCS personnel and the oversight of Dominic Tusa as a principal advisor.

Consultant Rate Schedule

The following describes our normal fee structure for technical and support services that are performed on a time and expense basis. For projects of a large scope, the total cost for services varies depending upon the project's duration, breadth of services required and need for outside services such as mechanical engineering certification of tower structures.

Technical Resource, TCS Radio	Hourly Rate
Project Principal/Advisor	\$149.61
Project Manager	\$149.61
Senior Consultant	\$131.48
RF Voice/Rebanding Consultant	\$122.41
Dispatch/Communications Consultant	\$113.34

Outside services, if any, are invoiced at actual TCS cost plus a 12% administration charge.

WCJCNAs Consultant Fee Proposal

The calculated costs for each task described by our Approach are indicated in the following table. Please note that due to the scope of this anticipated project, TCS has normalized the proposed billing rate for radio consulting services to \$122.41 per task hour. All above-indicated time rates for drafting and administrative services apply.

The total cost for services, inclusive of all travel-related costs, is \$251,909.29.

(Phase II Procurement \$33,736.20 & Phase III Implementation Support \$218,173.09)

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Description of Service/Task	Consultant	Rate	Admin. Rate	Task Total
PHASE II: Procurement				
Task 2.4 Evaluation of Vendor Proposal	147	122.41		\$17,994.27
Task 2.5 Assistance with Contract Negotiations	118	122.41		\$14,444.38
Consultant Hours	265			
Services Sub-Total, Inclusive of Travel Expenses				\$32,438.65
TCS Project Director Oversight; 4% of Tasks 1-5				\$1,297.55
Phase II Procurement Total				\$33,736.20

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Description of Service/Task	Consultant	Rate	Admin.	Rate	Task Total
PHASE III: Implementation Support					
Task 3.1 Infrastructure Project Management					
Site One Project Management	110	122.41	2	60.00	\$13,585.10
Site Two Project Management	110	122.41	2	60.00	\$13,585.10
Site Three Project Management	110	122.41	2	60.00	\$13,585.10
Site Four Project Management	110	122.41	2	60.00	\$13,585.10
Site One Project Management	110	122.41	2	60.00	\$13,585.10
Site Two Project Management	110	122.41	2	60.00	\$13,585.10
Site Three Project Management	110	122.41	2	60.00	\$13,585.10
Site Four Project Management	110	122.41	2	60.00	\$13,585.10
Site One Project Management	110	122.41	2	60.00	\$13,585.10
Site Two Project Management	110	122.41	2	60.00	\$13,585.10
Site Three Project Management	110	122.41	2	60.00	\$13,585.10
Site Four Project Management	110	122.41	2	60.00	\$13,585.10
Dispatch Consoles Project Management	55	122.41			\$6,732.55
Task 3.2 Subscriber Project Management	178	122.41			\$21,788.98
Task 3.3 Coverage Testing/Acceptance Testing	149	122.41			\$18,239.09
Consultant Hours	1702				
Services Sub-Total, Inclusive of Travel Expenses					\$209,781.82
TCS Project Director Oversight; 4% of Tasks 1-3					\$8,391.27
Phase III Implementation Support Total					\$218,173.09