



City of Franklin

109 3rd Ave S
Franklin, TN 37064
(615)791-3217

Meeting Agenda

Budget & Finance Committee

Thursday, February 9, 2017

2:00 PM

Board Room

Approval of Minutes

1. [17-0137](#) Approval of minutes from January 12, 2017, Committee Meeting

2. [17-0112](#) Budget Presentation - Fire Department
Sponsors: Rocky Garzarek
Attachments: [FY 2018 Department Budget Presentation Final](#)
[FY2018 Budget - 42200 - Fire - B&F - 02092017](#)
[FY 2018 - Fire - PER Summary 012617](#)

3. [17-0111](#) Budget Presentation - Police Department and Drug Fund
Sponsors: Deb Faulkner
Attachments: [FY 2018 FPD Budget Presentation - B&F](#)
[FY 2018 Budget Workbook - Police - B&F - 02092017](#)
[FY 2018 Budget Workbook - Drug Fund - B&F - 02092017](#)
[FY 2018 - Police - PER Summary](#)

4. [17-0113](#) Budget Presentation - Parks Department
Sponsors: Lisa Clayton
Attachments: [FY 2018 Parks Department Budget Presentation](#)
[FY2018 Budget - 44700 - Parks - B&F - 02092017](#)
[FY 2018 - Parks - PER Summary](#)

5. [17-0114](#) Budget Presentation - Sanitation & Environmental Services Fund
Sponsors: Becky Caldwell
Attachments: [FY 2017 SES Department Budget Presentation](#)
[FY2018 Budget - SES - B&F - 02092017](#)
[FY 2018 - SES - PER Summary](#)

6. [17-0130](#) Draft Consideration of Resolution 2017-07, a Change to the Building and Neighborhood Services Organization Chart
Sponsors: Vernon Gerth and Chris Bridgewater
Attachments: [Resolution 2017-07 Asst BNS Director](#)

- 7. [17-0138](#) Water & Sewer Revenue Bond Sale Status

Sponsors: Kristine Tallent

- 8. [17-0115](#) Monthly Reports for February

Attachments: [Local Sales Tax Report - November 2016](#)
[Local Sales Tax Chart - November 2016](#)
[Property Tax Monthly AR Report 2017 Master at Dec 2016](#)
[Fuel Hedging Report - January 2017](#)
[Transit Report - December 2016](#)
[Conference Center Report - December 2016](#)
[Investment Report - Dec 2016](#)
[Construction Activities Report - December 2016](#)

Other Business

Adjournment

ANYONE REQUESTING ACCOMMODATIONS DUE TO DISABILITIES SHOULD CONTACT A.D.A. COORDINATOR, AT 791-3277 AT LEAST 10 DAYS PRIOR TO THE MEETING, IF POSSIBLE.