

RESOLUTION 2016-53

TO BE ENTITLED: "A RESOLUTION TO RECLASSIFY AN ADMINISTRATIVE ASSISTANT (NON-SWORN) POSITION TO A POLICE OFFICER (SWORN) POSITION."

WHEREAS, The Police Department is requesting to reclassify an unfilled clerical position to create another sworn Police Officer position; and

WHEREAS, The increased demands on the Police Department would make this additional Officer position a better use of budgeted positions, for example: an increased number of calls for service in the business district and neighborhoods, special events in the parks and downtown area. This newly hired Officer would be assigned to uniformed Patrol; and

WHEREAS, The newly created position can be absorbed within the current budget due to the fact a fourth Administrative Assistant position would be converted to an entry level Police Officer position. Considering the salary of the Administrative Assistant who previously held this position, this would be a cost savings; and

NOW THEREFORE, BE IT RESOLVED, BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF FRANKLIN, TENNESSEE, The Board of Mayor and Aldermen ("BOMA") hereby approve the reclassification of an Administrative Assistant (non-sworn) position to a Police Officer (sworn) position within the Police Department. Further, BOMA adopts the attached revised Organizational Chart and revised Staffing Position document and incorporates them into the Fiscal Year Budget 2016-2017, pages 105 and 106.

IT IS SO RESOLVED AND DONE on this ____ day of _____ 2016.

ATTEST:

CITY OF FRANKLIN, TENNESSEE:

By: _____
Eric S. Stuckey
City Administrator

By: _____
DR. KEN MOORE
Mayor

Approved as to form by:

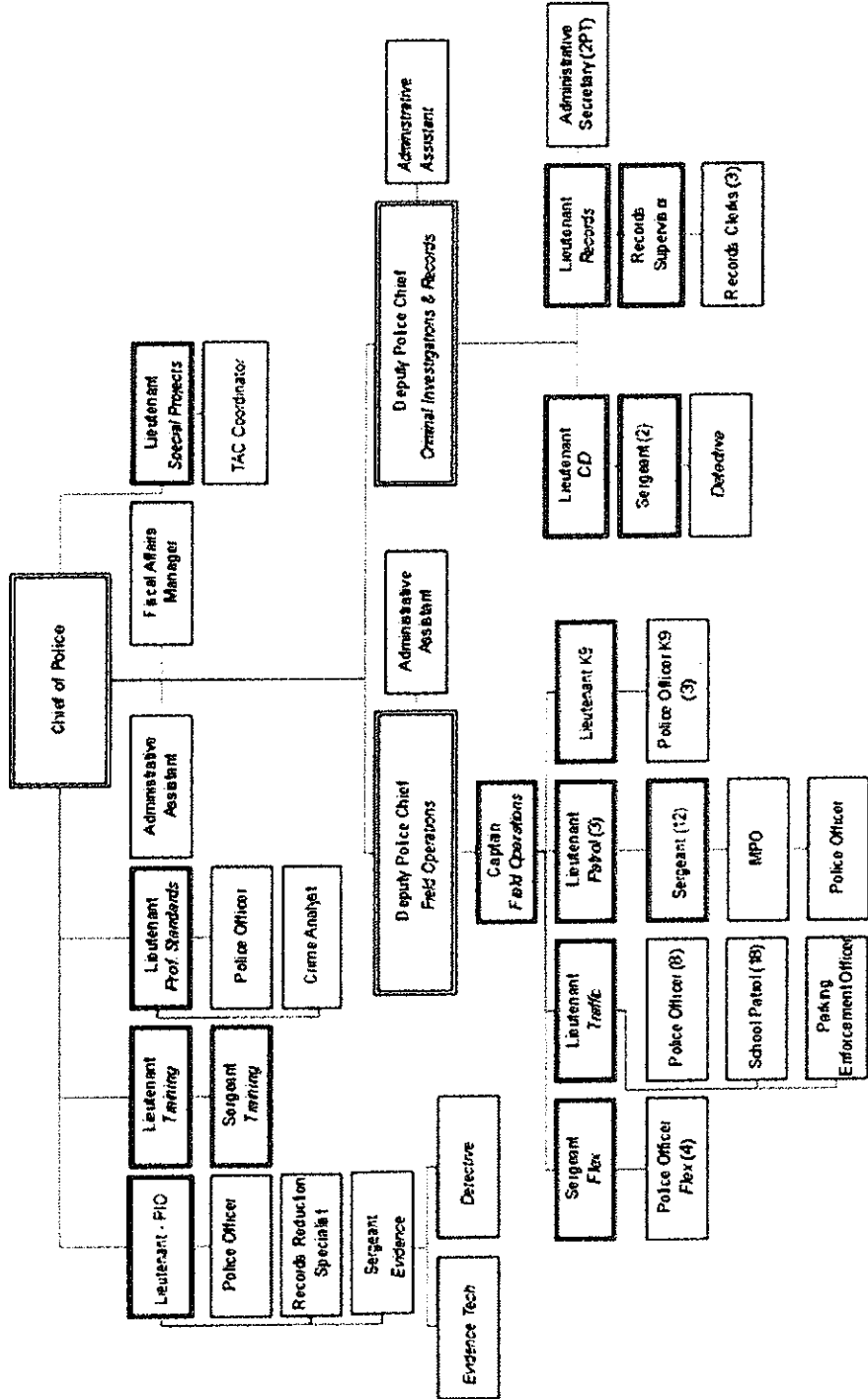
Shauna R. Billingsley
City Attorney



City of Franklin, Tennessee

FY 2017 Operating Budget

Organizational Chart





City of Franklin, Tennessee
FY 2017 Operating Budget

Staffing by Position

Position	Pay Grade	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017	
		F-T	P-T	F-T	P-T	F-T	P-T	F-T	P-T	F-T	P-T
Sworn Officers											
Police Chief	Grade M	1	0	1	0	1	0	1	0	1	0
Police Deputy Chief	Grade K	3	0	3	0	2	0	2	0	2	0
Field Operations Captain	Grade J	0	0	0	0	0	0	1	0	1	0
Police Lieutenants	Grade I	7	0	9	0	9	0	10	0	10	0
Police Sergeant	Grade G	21	0	20	0	20	0	18	0	18	0
Detective/Master Patrol	Grade F	16	0	15	0	27	0	27	0	27	0
Police Officers	Grade E	81	0	80	0	68	0	68	0	70	0
Police Officer (R&D)	Grade E	1	0	1	0	1	0	1	0	0	0
Admin & Communications											
Fiscal Affairs Manager	Grade H	0	0	0	0	1	0	1	0	1	0
Asst. Comm. Super.*	Grade E	1	0	1	0	1	0	1	0	0	0
Records Supervisor	Grade E	1	0	1	0	1	0	1	0	1	0
Sr. Communications Officer*	Grade E	3	0	3	0	3	0	3	0	0	0
Admin. Asst.	Grade D	4	0	4	0	4	0	4	0	3	0
Comm. Center Support Coord.	Grade D	1	0	1	0	1	0	1	0	1	0
Evidence Technician	Grade D	1	0	1	0	1	0	1	0	1	0
Communications Officer*	Grade D	12	0	12	0	12	0	12	0	0	0
Administrative Secretary	Grade B	0	2	0	2	0	2	0	2	0	2
Records Clerk	Grade B	3	0	3	0	3	0	3	0	3	0
Parking Enforcement officer	Grade B	1	0	1	0	1	0	1	0	1	0
School Patrol (Part-time)	Grade A	0	18	0	18	0	11	0	11	0	11
Crime Analyst	TBD	0	0	0	0	0	0	0	0	1	0
Records Reduction Specialist	TBD	0	0	0	0	0	0	1	0	1	0
Total Authorized Staffing		157	20	156	20	156	13	157	13	142	13

Positions by Division

Administration	N/A Breakout between Divisions begins FY 2015	8	0	9	0	15	0
Patrol		88	11	88	11	97	11
CID		60	2	60	2	30	2
Total Authorized Staffing		156	13	157	13	142	13

*Effective FY 2017, all but one Communications employee is now assigned to Williamson County EMA. City provides for salary costs of 14 employees, but nothing else.