

FY 2019-2028 Capital Investment Program - Project Matrix

2019 Tier (BOMA Prioritization & Prior Commitments)

PROJECTS	CATEGORY	STAFF STAR RANKING	CITY ADMINISTRATOR	BOMA VOTES (Max = 9)	BOMA TOP 10 RANKING			BOMA TOP 10 (Non-Weighted or Weighted)	BOMA SIMPLE MAJORITY (5 Votes or More)	BOMA INTEREST (At Least 1 Vote)	CITY ADMINISTRATOR PRIORITY	STAFF PRIORITY (Staff Rank 3 or 4)	TOTAL ESTIMATED PROJECT COST	FY 2020 ESTIMATED COST
					Non-Weighted	Weighted	AVERAGE							
ST16017 - Long Ln and Old Peytonsville Rd Connector	Transportation	3	YES	9	1	1	1	YES	YES	YES	YES	\$ 22,288,800	\$ 450,000	
PK16020 - Bicentennial Park	Parks & Recreation	4	YES	8	2	5	4	YES	YES	YES	YES	\$ 4,175,000	\$ 300,000	
SW16003 - 100 Block Battle Avenue Drainage Improvements	Stormwater	2		8	4	2	3	YES	YES	YES	NO	\$ 2,500,000	\$ 2,500,000	
FM19001 - 5th Ave Parking Lot	General Services	4	YES	7	5	8	7	YES	YES	YES	YES	\$ 500,000	\$ 500,000	
ST16011 - Mallory/N Royal Oaks & Liberty Intersection Imp.	Transportation	3	YES	7	6	9	8	YES	YES	YES	YES	\$ 15,000,000	\$ 450,000	
PK16013 - Greenway & Bridge (Harlinsdale to Chestnut Bend)	Parks & Recreation	4	YES	6	7	3	5	YES	YES	YES	YES	\$ 3,032,960	\$ 350,000	
PK16016 - Lockwood Glen Park	Parks & Recreation	4	YES	6	8	26	17	YES	YES	YES	YES	\$ 5,530,000	\$ 602,300	
ST16006 - Jordan Road (Aspen Grove Dr-Mallory Ln)	Transportation	4	YES	6	9	13	11	YES	YES	YES	YES	\$ 4,670,480	\$ 200,000	
ST16030 - Lewisburg Ave Sidewalk Improvements	Transportation	4	YES	6	10	6	8	YES	YES	YES	YES	\$ 1,162,260	\$ 426,380	
FM16001 - New City Hall	General Services	2	YES	6	12	7	10	YES	YES	YES	NO	\$ 24,500,000	\$ 250,000	
PK19001 - FSSD (Freedom Middle/Poplar Grove)	Parks & Recreation	2	YES	6				NO	YES	YES	NO	\$ 5,150,000	\$ 276,300	
ST16012 - E McEwen Dr. Ext. (Wilson Pike to City Limits)	Transportation	2	YES	6				NO	YES	YES	NO	\$ 19,634,800	\$ 250,000	
SW16007 - Maplewood Stormwater Project	Stormwater	4	YES	5				NO	YES	YES	YES	\$ 530,000	\$ 530,000	
TOTALS:												\$ 108,674,300	\$ 7,084,980	

2019 Tier (Additional Opportunities)

PROJECTS	CATEGORY	STAFF STAR RANKING	CITY ADMINISTRATOR	BOMA VOTES (Max = 9)	BOMA TOP 10 RANKING			BOMA TOP 10 (Non-Weighted or Weighted)	BOMA SIMPLE MAJORITY (5 Votes or More)	BOMA INTEREST (At Least 1 Vote)	CITY ADMINISTRATOR PRIORITY	STAFF PRIORITY (Staff Rank 3 or 4)	TOTAL ESTIMATED PROJECT COST	FY 2020 ESTIMATED COST
					Non-Weighted	Weighted	AVERAGE							
PK16009 - Liberty Park Improvements	Parks & Recreation	3	YES	5	19	10	15	YES	YES	YES	YES	\$ 5,400,000	\$ 250,000	
PK16002 - Main Barn Restoration (Harlinsdale)	Parks & Recreation	4	YES	4				NO	NO	YES	YES	\$ 1,719,070	\$ 217,870	
PK16018 - Eastern Flank Circle (Loop Road) Repair	Parks & Recreation	3		5				NO	YES	YES	NO	\$ 160,000	\$ 160,000	
PK16011 - Greenway (Aspen Grove to Mack Hatcher)	Parks & Recreation	4	YES	2				NO	NO	YES	YES	\$ 1,555,000	\$ 75,000	
ST19004 - McEwen Drive Interchange Modifications	Transportation	4	YES	5	17	4	11	YES	YES	YES	YES	\$ 1,000,000	\$ 1,000,000	
ST19006 - Church St. (Columbia to 2nd Ave S)	Transportation	1		0				NO	NO	NO	NO	\$ 11,231,644	\$ 215,415	
ST16005A - Peytonsville Rd & Pratt Ln Int. Improvements	Transportation	2		1				NO	NO	YES	NO	\$ 9,913,416	\$ -	
ST16005B - Pratt Ln Bridge Replacement	Transportation	1		1				NO	NO	YES	NO	\$ 1,500,000	\$ 100,000	
SW19003 - USACE - Home Raising Project	Stormwater	2		4				NO	NO	YES	NO	\$ 4,000,000	\$ 4,000,000	
SW19004 - West Main Bridge Widening Project	Stormwater	3		5				NO	YES	YES	YES	\$ 455,000	\$ 60,000	
ST16001 - Carlisle Ln (SR96W-Future Mack Hatcher Pkwy)	Transportation	3	YES	2				NO	NO	YES	YES	\$ 8,490,720	\$ -	
PK19010 - Thompson Alley Neighborhood Park	Parks & Recreation	3	YES	3				NO	NO	YES	YES	\$ 222,000	\$ 20,000	
ST19001 - Main St Sidewalk Repair Project	Transportation	4	YES	5				NO	YES	YES	YES	\$ 2,200,000	\$ 520,000	
ST16024 - Mack Hatcher Multiuse Trail (Franklin-Hillsboro)	Transportation	3	YES	2				NO	NO	YES	YES	\$ 3,600,000	\$ -	
PK19007 - Greenway (Pinkerton Park to Franklin Road Bridge)	Parks & Recreation	2	YES	5				NO	YES	YES	NO	\$ 5,328,400	\$ -	
FM19002 - New Public Parking Structure or Surface Lot	General Services	1	YES	5				NO	YES	YES	NO	\$ 8,100,000	\$ -	
PK16001 - Hayes Home Restoration (Harlinsdale)	Parks & Recreation	4		5				NO	YES	YES	YES	\$ 482,870	\$ -	
TOTALS:												\$ 65,358,120	\$ 6,618,285	

Remaining Unfunded Projects

PROJECTS	CATEGORY	STAFF STAR RANKING	CITY ADMINISTRATOR	BOMA VOTES (Max = 9)	BOMA TOP 10 RANKING			BOMA TOP 10 (Non-Weighted or Weighted)	BOMA SIMPLE MAJORITY (5 Votes or More)	BOMA INTEREST (At Least 1 Vote)	CITY ADMINISTRATOR PRIORITY	STAFF PRIORITY (Staff Rank 3 or 4)	TOTAL ESTIMATED PROJECT COST	FY 2020 ESTIMATED COST
					Non-Weighted	Weighted	AVERAGE							
FD19001 - Fire Station 9 (East Side of Franklin)	Emergency Services	4		2				NO	NO	YES	NO	YES	\$ 6,500,000	\$ -
FD19002 - Fire Station 10 (Southwest Side of Franklin)	Emergency Services	1		1				NO	NO	YES	NO	NO	\$ 7,025,000	\$ -
FD19003 - Fire Station 3 Upgrades	Emergency Services	2		2				NO	NO	YES	NO	NO	\$ 5,762,500	\$ -
FD19004 - New Fire Training Center	Emergency Services	1		2				NO	NO	YES	NO	NO	\$ 3,750,000	\$ -
FD19005 - Safe Rooms for Fire Station 1-6	Emergency Services	2		3				NO	NO	YES	NO	NO	\$ 120,000	\$ -
FD19006 - Safety Education Village	Emergency Services	4		1				NO	NO	YES	NO	YES	\$ 2,750,000	\$ -
FD19007 - Outdoor Warning Sirens	Emergency Services	2		3				NO	NO	YES	NO	NO	\$ 70,000	\$ -
FD19008 - Fire Station 4 (Kitchen Remodel)	Emergency Services	1		3				NO	NO	YES	NO	NO	\$ 60,000	\$ -
FM19003 - Municipal Services Complex Improvements	General Services	1		0				NO	NO	NO	NO	NO	\$ 3,255,000	\$ -
PK16003 - Maintenance Building Restoration (Harlinsdale)	Parks & Recreation	1		1				NO	NO	YES	NO	NO	\$ 1,175,000	\$ -
PK16004 - North Barn Restoration (Harlinsdale)	Parks & Recreation	3		0				NO	NO	NO	NO	YES	\$ 575,000	\$ -
PK16005 - Harlinsdale Visitor Center & Museum	Parks & Recreation	3		1				NO	NO	YES	NO	YES	\$ 3,767,870	\$ -
PK16006 - Worker House I & II (Harlinsdale)	Parks & Recreation	1		2				NO	NO	YES	NO	NO	\$ 474,870	\$ -
PK16007 - North Pavilion & Restroom Facility (Harlinsdale)	Parks & Recreation	1		4				NO	NO	YES	NO	NO	\$ 346,000	\$ -
PK16008 - Jim Warren Park Renovations	Parks & Recreation	3	YES	5				NO	YES	YES	YES	\$ 4,600,000	\$ -	
PK16012 - Greenway (1st Ave North to Bicentennial)	Parks & Recreation	1	YES	5				NO	YES	YES	YES	\$ 3,160,000	\$ -	
PK16014B - Southeast Municipal Complex Phases II & III	Parks & Recreation	4		5				NO	YES	YES	NO	YES	\$ 11,200,000	\$ -
PK16017 - Greenway (Ascot Ln to I-65)	Parks & Recreation	1		1				NO	NO	YES	NO	NO	\$ 1,987,500	\$ -
PK16019 - Harlinsdale Farm Interurban Trail Connection	Parks & Recreation	1		2				NO	NO	YES	NO	NO	\$ 1,960,000	\$ -
PK19002 - FSSD (Freedom Intermediate/Johnson Elementary)	Parks & Recreation	2	YES	5				NO	YES	YES	YES	\$ 2,975,000	\$ -	
PK19005 - Greenway (Aspen Grove to Mallory Station Rd)	Parks & Recreation	2		1				NO	NO	YES	NO	NO	\$ 2,400,000	\$ -
PK19006 - Greenway (Harlinsdale Manor to Harlinsdale Farm)	Parks & Recreation	2		0				NO	NO	NO	NO	NO	\$ 730,000	\$ -
PK19008 - Cleburne Street Realignment	Parks & Recreation	1		3				NO	NO	YES	NO	NO	\$ 2,270,000	\$ -
PK19009 - Harlinsdale Farm Pond Renovation	Parks & Recreation	2		2				NO	NO	YES	NO	NO	\$ 765,000	\$ -
PK19011 - Harlinsdale North Entrance Turn Lane	Parks & Recreation	2		2				NO	NO	YES	NO	NO	\$ 2,176,200	\$ -
PK19012 - Old Liberty Neighborhood Park	Parks & Recreation	3		1				NO	NO	YES	NO	YES	\$ 150,240	\$ -
PK19013 - Harlinsdale Irrigation & Landscaping Project	Parks & Recreation	1		0				NO	NO	NO	NO	NO	\$ 283,270	\$ -
PK19015 - Winstead Hill Park	Parks & Recreation	1		3				NO	NO	YES	NO	NO	\$ 1,050,000	\$ -
ST16003 - Goose Creek Bypass Extension	Transportation	1		0				NO	NO	NO	NO	NO	\$ 22,245,000	\$ -
ST16004 - Carothers Pkwy Extension	Transportation	1		2				NO	NO	YES	NO	NO	\$ 7,664,000	\$ -
ST16010 - Beta Dr. Extension	Transportation	1		0				NO	NO	NO	NO	NO	\$ 4,955,000	\$ -
ST16013 - Aspen Grove Dr. & Seaboard Ln Int Improvements	Transportation	2		1				NO	NO	YES	NO	NO	\$ 3,274,000	\$ -
ST16014 - Franklin Rd & Mallory Station Rd Int Improvements	Transportation	4	YES	8	3	11	7	YES	YES	YES	YES	\$ 6,740,000	\$ -	
ST16015 - Carothers Pkwy (Falcon Creek - SR96E)	Transportation	3		4				NO	NO	YES	NO	YES	\$ 26,290,984	\$ -
ST16018 - S. Margin St. Infrastructure Upgrades	Transportation	4	YES	3				NO	NO	YES	YES	YES	\$ 9,358,400	\$ -
ST16019 - N Royal Oaks Blvd (Alexander Plaza - Liberty Pike)	Transportation	1		2				NO	NO	YES	NO	NO	\$ 13,356,000	\$ -
ST16021 - Lewisburg Ave Multiuse Trail (Mack Hatcher - EFBP)	Transportation	1		1				NO	NO	YES	NO	NO	\$ 6,439,600	\$ -
ST16022 - Carothers Pkwy (Long Ln - Falcon Creek Subd)	Transportation	3	YES	6				NO	YES	YES	YES	\$ 12,030,800	\$ -	
ST16023 - 1st Ave Multiuse Trail (S Margin St - Bridge St)	Transportation	2		4				NO	NO	YES	NO	NO	\$ 3,206,400	\$ -
ST16025 - Oxford Glen Dr Multiuse Trail (Day Lily - McEwen)	Transportation	2		2				NO	NO	YES	NO	NO	\$ 2,079,450	\$ -
ST16027 - Boyd Mill Ave (Downs Blvd - SR96W)	Transportation	1		2				NO	NO	YES	NO	NO	\$ 6,053,356	\$ -
ST16028 - Clovercroft Rd (SR96-Oxford Glen Dr)	Transportation	3		0				NO	NO	NO	NO	YES	\$ 20,896,000	\$ -
ST16032 - West Main St (Natchez St. to Downs Blvd)	Transportation	2		3				NO	NO	YES	NO	NO	\$ 18,766,000	\$ -
ST16035 - Columbia Ave (Downs Blvd to Fowlkes St)	Transportation	3		1				NO	NO	YES	NO	YES	\$ 15,742,800	\$ -
ST19002 - Lewisburg Pike Trail (Carriage Park- Collins Farm)	Transportation	1		1				NO	NO	YES	NO	NO	\$ 3,500,000	\$ -
SW16001 - Ralston Creek at Liberty Hills Stream Restoration	Stormwater	2		5				NO	YES	YES	NO	NO	\$ 350,000	\$ -
SW16002 - Parkview Drainage Project	Stormwater	1		0				NO	NO	NO	NO	NO	\$ 2,250,000	\$ -
SW16004 - Figurs Drive Area Drainage Improvements	Stormwater	1		2				NO	NO	YES	NO	NO	\$ 1,846,000	\$ -
SW16005 - Jordan Branch (Cool Springs E) Stream Restoration	Stormwater	4		4				NO	NO	YES	NO	YES	\$ 760,000	\$ -
SW19001 - Carlisle HOA Culvert Project	Stormwater	3		3				NO	NO	YES	NO	YES	\$ 535,000	\$ -
SW19002 - Fairground Drainage Improvements	Stormwater	1		1				NO	NO	YES	NO	NO	\$ 1,600,000	\$ -
TOTALS:												\$ 261,277,240	\$ -	