



City of Franklin, Tennessee

FY 2017 Operating Budget



Drug Fund

Chief Deborah Y. Faulkner, EdD



City of Franklin, Tennessee - **FY 2017 Budget Request** **Drug Fund**

Outline

- Purpose of Department**
- Base Budget Request**



City of Franklin, Tennessee - FY 2017 Budget Request

Drug Fund

Purpose of Department

The Drug Fund is really a special revenue account established under Tennessee Code Annotated (T.C.A.) 39-17-420.

Revenues come from one-half of the fines from drug offenses, any cash that is forfeited to the city or county as well as the proceeds from the sale of any forfeited property (usually vehicles) and donations.

Legitimate expenditures for the fund include: drug treatment programs, drug education, drug enforcement expenditures, drug identification kits for drug investigators and patrol, drug enforcement training, drug dogs and their maintenance, and confidential expenditures.



City of Franklin, Tennessee - FY 2017 Budget Request

Drug Fund

Base Budget Request:

Revenues

2016:	\$173,161
2017:	\$124,010

Expenses

2016:	\$127,000
2017:	\$ 72,500

Difference: (\$ 49,151)	Difference: (\$ 54,500)
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The Franklin Police Department has recently been notified that the Federal Asset Forfeiture Program administered by the US Department of Justice will be suspended indefinitely due to budget cuts. Funds from this program have comprised roughly one third of all Drug Fund revenue over the past three years (about \$62,000 per year). As a result, the projected expenses have been updated to reflect the loss of that revenue.