



*City of Franklin, Tennessee*  
**FY 2017 Operating Budget Request**

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# Interfund Transfers



HISTORIC  
FRANKLIN  
TENNESSEE

# City of Franklin, Tennessee - FY 2017 Budget Request Interfund Transfers

## Base Budget Request:

### Budget Summary

	2014		2015		2016		2017		2016 v. 2017	
	Actual	0	Actual	0	Budget	Estimated	Budget	\$	%	
Personnel	0	0	0	0	0	0	0	0	0	0.0%
Operations	2,852,228	0	3,428,352	0	543,569	543,569	641,061	97,492	17.9%	
Capital	0	0	0	0	0	0	0	-	0.0%	
<b>Total</b>	<b>2,852,228</b>	<b>0</b>	<b>3,428,352</b>	<b>0</b>	<b>543,569</b>	<b>543,569</b>	<b>641,061</b>	<b>97,492</b>	<b>17.9%</b>	

**Interfund Transfers reflects those funds transferred from the General Fund to be accounted for in other funds of the City. For fiscal year 2017, the only transfer is to the Transit Fund.**

**There are no transfers planned for the Street Aid or Sanitation & Environmental Services funds in 2017.**



**City of Franklin, Tennessee**  
**FY 2017 Operating Budget**

**Interfund Transfers**

**Budget Summary**

	2014 Actual	2015 Actual	2016		2017 Budget	2016 v. 2017	
			Budget	Estimated		\$	%
<b>Personnel</b>	0	0	0	0	0	0	0.0%
<b>Operations</b>	2,852,228	3,428,352	543,569	543,569	641,061	97,492	17.9%
<b>Capital</b>	0	0	0	0	0	-	0.0%
<b>Total</b>	<b>2,852,228</b>	<b>3,428,352</b>	<b>543,569</b>	<b>543,569</b>	<b>641,061</b>	<b>97,492</b>	<b>17.9%</b>

**Department Summary**

Interfund Transfers reflects those funds transferred from the General Fund to be accounted for in other funds of the City. For fiscal year 2017, the only transfer is to the Transit Fund.

There are no transfers planned for the Street Aid or Sanitation & Environmental Services funds in 2017.



## *City of Franklin, Tennessee* **FY 2017 Operating Budget**

### Interfund Transfers

There is no organization chart associated with Interfund Transfers. It is supervised by personnel in the Finance Departments.

### Staffing by Position

There are no staff formally associated with Interfund Transfers. It is supervised by personnel in the Finance Departments.



*City of Franklin, Tennessee*  
**FY 2017 Operating Budget**

**Interfund Transfers**

	<b>Actual 2014</b>	<b>Actual 2015</b>	<b>Budget 2016</b>	<b>Estd 2016</b>	<b>Budget 2017</b>	<b>Difference</b>	
						<b>\$</b>	<b>%</b>
<b>Personnel</b>							
Salaries & Wages	-	-	-	-	-	-	0.0%
Employee Benefits	-	-	-	-	-	-	0.0%
<b>Total Personnel</b>	-	-	-	-	-	-	<b>0.0%</b>
<b>Operations</b>							
TRANSFER TO STREET AID & TRANSPORTATIO	739,965	-	-	-	-	-	0.0%
TRANSFER TO SANITATION	1,208,148	465,123	-	-	-	-	0.0%
TRANSFER TO ROAD IMPACT	60,933	-	-	-	-	-	0.0%
TRANSFER TO IN LIEU OF PARKLAND FUND	-	2,280,119	-	-	-	-	0.0%
TRANSFER TO TRANSIT FUND	843,182	683,110	543,569	543,569	641,061	97,492	17.9%
<b>Total Operations</b>	<b>2,852,228</b>	<b>3,428,352</b>	<b>543,569</b>	<b>543,569</b>	<b>641,061</b>	<b>97,492</b>	<b>17.9%</b>
<b>Capital</b>							
	-	-	-	-	-	-	<b>0.0%</b>
<b>Total Interfund Transfers</b>	<b>2,852,228</b>	<b>3,428,352</b>	<b>543,569</b>	<b>543,569</b>	<b>641,061</b>	<b>97,492</b>	<b>17.9%</b>

