



City of Franklin, Tennessee

FY 2018 Operating Budget

Interfund Transfers

Budget Summary

	2015 Actual	2016 Actual	2017		2018 Budget	2017 v. 2018	
			Budget	Estimated		\$	%
Personnel	0	0	0	0	0	0	0.0%
Operations	3,463,229	3,501,413	1,296,796	1,735,134	963,956	-332,840	-25.7%
Capital	0	0	0	0	0	-	0.0%
Total	3,463,229	3,501,413	1,296,796	1,735,134	963,956	-332,840	-25.7%

Department Summary

Interfund Transfers reflects those funds transferred from the General Fund to be accounted for in other funds of the City. For fiscal year 2018, the only transfer is to the Transit Fund.

There are no transfers planned for the Street Aid or Sanitation & Environmental Services funds in 2018

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City of Franklin, Tennessee **FY 2018 Operating Budget**

Interfund Transfers

There is no organization chart associated with Interfund Transfers. It is supervised by personnel in the Finance Departments.

Staffing by Position

There are no staff formally associated with Interfund Transfers. It is supervised by personnel in the Finance Departments.



City of Franklin, Tennessee

FY 2018 Operating Budget

Interfund Transfers

	Actual 2015	Actual 2016	Budget 2017	Estd 2017	Budget 2018	Difference	
						\$	%
Personnel							
Salaries & Wages	-	-	-	-	-	-	0.0%
Employee Benefits	-	-	-	-	-	-	0.0%
Total Personnel	-	-	-	-	-	-	0.0%
Operations							
TRANSFER TO STREET AID & TRANSPORTATION	-	-	332,840	332,840	-	(332,840)	-100.0%
TRANSFER TO SANITATION	500,000	500,000	-	500,000	-	-	0.0%
TRANSFER TO ROAD IMPACT	-	-	-	-	-	-	0.0%
TRANSFER TO IN LIEU OF PARKLAND FUND	2,280,119	-	-	-	-	-	0.0%
TRANSFER TO TRANSIT FUND	683,110	501,413	963,956	902,294	963,956	-	0.0%
TRANSFER TO CAPITAL IMPROVEMENT BONDS	-	2,500,000	-	-	-	-	0.0%
Total Operations	3,463,229	3,501,413	1,296,796	1,735,134	963,956	(332,840)	-25.7%
Capital	-	-	-	-	-	-	0.0%
Total Interfund Transfers	3,463,229	3,501,413	1,296,796	1,735,134	963,956	(332,840)	-25.7%

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